



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bulacan State University	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php1,115.633	Outcome Indicators				
		Percentage of first-time licensure exam-takers that pass the licensure exams	101% 54.73% out of 53.95% licensure exam-takers	58%	67% 34 out of 51 licensure exam-takers	115%
		Percentage of graduates (2 years prior) that are employed	99% 13,360 out of 13,519 graduates	83%	95% 3,312 out of 3,485 graduates	114%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100% students	100%	95% 36,443 out of 38,459 students	95%
		Percentage of undergraduate programs with accreditation	65% 39 out of 60 programs	80%	65% 39 out of 60 programs	81%
Advanced Education Programs	Php9.644	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	16.92% 11 out of 65 research program	60% 9 out of 15 research program	66.67% 10 out of 15 research program	111%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	31% 20 out of 65 research work	53.58% 36 out of 65 research work	58% 38 out of 65 research work	109%
		Whose research work resulted in an extension program	7.69% 5 out of 65 research work	9.23% 6 out of 65 research work	9.23% 6 out of 65 research work	100%
		Outcome Indicators				
		Percentage of graduate students enrolled in research degree programs	100% 2,202 students	100% 2,000 students	100% 2,075 students	100%
		Percentage of accredited graduate programs	43% 6 out of 14 programs	100% 6 programs	71% 10 out of 14 programs	71%
Research Programs	Php6.253	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	4 research outputs	4 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	80 research outputs	57 research outputs	64 research outputs	112%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	28% 22 out of 80 research outputs	26%	28% 18 out of 64 research outputs	107%
Technical Advisory Extension Programs	Php19.991	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	22 active partnerships	24 active partnerships	27 active partnerships	113%
		Outcome Indicators				
		Number of trainees weighted by the length of training	14,485 trainees	8,120 trainees	16,417 trainees	202%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	260 extension programs	265 extension programs	265 extension programs	100%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 403 beneficiaries	85% 323 out of 380 beneficiaries	100% 10,810 beneficiaries	118%
STO and GASS						
SUPPORT TO OPERATIONS	Php1,001.739	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php149.332	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100% Php272,771,897	90%	84% Php421,242,001	94% Php499,738,700

The Bulacan State University is mandated to provide higher professional / technical training and to promote research, advanced studies and progressive leadership on Engineering, Architecture, Education, Arts and Science, Information Technology, Business Administration, Medicine, Law, Public Administration and other courses.



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bulacan State University	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
The Bulacan State University is mandated to provide higher professional / technical training and to promote research, advanced studies and progressive leadership on Engineering, Architecture, Education, Arts and Science, Information Technology, Business Administration, Medicine, Law, Public Administration and other courses.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Disbursements BUR Ratio of total disbursement to total obligations.	57% Php156,079,011 Php272,771,897	85%	25% Php104,457,802 Php421,242,001	29%
			Utilization Rate for All Earmarked Income	41% Php540,368,000 Php1,313,234,000	100%	23% Php261,330,638 Php1,141,721,840	23%
			Public Financial Management reporting requirements of COA and DBM				
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)