



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bukidnon State University	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
OUTPUTS		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES							
Bukidnon State University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, arts and sciences, public administration, information technology, accountancy, law and other relevant fields of study. It shall also promote research and extension service, and provide progressive leadership in its areas of specialization.	Higher Education Program	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	64% 600 out of 935 licensure exam-takers	59%	0% licensure exam-takers	0%	
		Percentage of graduates (2 years prior) that are employed	47% 825 out of 1,765 graduates	39%	52% 1,060 out of 2,023 graduates	134%	
		Output Indicators					
	Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	82% 6,402 out of 7,812 students	85.2%	38% 3,097 out of 8,186 students	44%		
	Percentage of undergraduate programs with accreditation	100% 21 programs	90.47%	100% 21 programs	111%		
	Advanced Education Program	Php8.539	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	28% 13 out of 47 research	19%	100% 19 research	526%
			Output Indicators				
	Percentage of graduate students enrolled in research degree programs	100% 963 graduates	100%	100% 1,030 graduates	100%		
	Percentage of accredited graduate	88% 7 out of 8 programs	42.85%	78% 7 out of 9 programs	182%		
Research Program	Php2.038	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 research outputs	5 research outputs	5 research outputs	100%	
		Output Indicators					
Number of research outputs completed within the year	17 research outputs	17 research outputs	14 research outputs	82%			
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	100% 17 research outputs	100%	100% 17 research outputs	100%			
Technical Advisory Extension Program	Php2.377	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	40 partnership	38 partnership	42 partnership	111%	
		Output Indicators					
		Number of trainees weighted by the length of training	7,399.5 trainees	3,510 trainees	1,775 trainees	51%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	28 trainees	18 trainees	20 trainees	111%			
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 6,952 out of 6,957 beneficiaries	89% beneficiaries	100% 1,786 beneficiaries	112%			
STO and GASS							
SUPPORT TO OPERATIONS	Php6.014	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php99.634	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	99% Php330,476,891 Php332,162,510	90%	100% Php153,091,926 Php153,115,958	111%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php278,116,956 Php278,116,956	85%	100% Php132,928,059 Php132,928,059	118%	
		Utilization Rate for All Earmarked Income	93% Php182,029,030 Php196,350,165	100%	58% Php207,207,000 Php358,889,000	58%	



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	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
	Procurement Requirements					
	FY 2020 APP – non CSE submission	0%	100%	100%	100%	
	Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%	
	FY 2021 APP – CSE submission	100%	100%	100%	100%	
FY 2019 APCPI report submission	100%	100%	100%	100%		
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)