



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Batanes State College	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE / PRODUCT RESULTS						
OUTPUTS		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
Higher Education Programs	Php43.892	Outcome Indicators						
		Percentage of first-time licensure exam-takers who passed the licensure exams	50% 21 out of 42 licensure exam-takers	57%	0% licensure exam-takers	0%		
		Percentage of graduates (2 years prior) that are employed	95% 42 out of 44 graduates	70%	80% 112 out of 140 graduates	114%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	95% 477 out of 500 students	69%	75% 514 out of 169 students	109%		
		Percentage of undergraduate programs with accreditation	100% 7 programs	86%	100% 7 programs	117%		
STO and GASS								
SUPPORT TO OPERATIONS	Php0.269	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php16.106	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	97%	90%	93%	104%		
			Php20,524,036 Php21,119,518		Php23,352,549 Php25,007,925			
		Disbursements BUR Ratio of total disbursement to total obligations.	79%	85%	38%	44%		
			Php16,163,258 Php20,524,036		Php8,805,113 Php23,352,549			
		Utilization Rate for All Earmarked Income	42%	100%	25%	25%		
			Php13,106,000 Php31,443,000		Php6,354,000 Php25,650,000			
		Public Financial Management reporting requirements of COA and DBM						
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		
		Procurement Requirements						
		FY 2020 APP – non CSE submission	100%	100%	100%	100%		
		Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%		
		FY 2021 APP – CSE submission	100%	100%	100%	100%		
FY 2019 APCPI report submission	100%	100%	0%	0%				
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)