



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BASILAN STATE COLLEGE	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
OUTPUTS		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
Higher Education Programs	Php68.213	Outcome Indicators						
		Percentage of first-time licensure exam-takers who passed the licensure exams	0%	50%	0%	0%		
		Percentage of graduates (2 years prior) that are employed	0%	85%	0%	0%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0%	68%	0%	0%		
		Percentage of undergraduate programs with accreditation	0%	55%	0%	0%		
Research Programs	Php1.757	Outcome Indicators						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	2 research outputs	0 research outputs	0%		
		Percentage increase in the number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	10%	0	0%		
		Output Indicators						
		Number of research outputs completed within the year	0 research outputs	8 research outputs	0% research outputs	0%		
		Percentage of research outputs presented in national, regional and international forums within the year	0 research outputs	100% research outputs	0% research outputs	0%		
Technical Advisory Extension Programs	Php0.734	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0 active partnership	5 active partnership	0 active partnership	0%		
		Output Indicators						
		Number of trainees weighted by the length of training	0% trainees	300 trainees	0% trainees	0%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0% trainees	4 trainees	0% trainees	0%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	96% beneficiaries	0% beneficiaries	0%		
STO and GASS								
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php34.465	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	96%	90%	96%	107%		
			Php36,787,110		Php26,277,599			
			Php38,266,721		Php27,343,400			
		Disbursements BUR Ratio of total disbursement to total obligations.	59%	85%	59%	69%		
			Php21,789,515		Php15,446,489			
			Php36,787,110		Php26,277,599			
		Utilization Rate for All Earmarked Income	54%	100%	64%	64%		
			Php33,373,000		Php29,170,000			
			Php61,352,987		Php45,320,375			
		Public Financial Management reporting requirements of COA and DBM						
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%
Procurement Requirements								
		FY 2020 APP – non CSE submission	0%	100%	100%	100%		
		Indicative FY 2021 APP – non CSE submission	0%	100%	0%	0%		
		FY 2021 APP – CSE submission	0%	100%	0%	0%		
		FY 2019 APCPI report submission	0%	100%	0%	0%		
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-BARMM (BUR)

Note: BaSC did not submit Form A/A1 Accomplishment report