



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bicol University	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES							
The Bicol University (BU) gives professional and technical training, and provides advanced and specialized instruction in literature, philosophy, the sciences and arts, besides promoting scientific and technological research.	Higher Education Programs	Php737.915	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	74% 2,232 out of 3,029 licensure exam-takers	70%	0% licensure exam-takers	0%
			Percentage of graduates (2 years prior) that are employed	20% 912 out of 4,596 graduates	70%	0% graduates	0%
			Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	84% 11,652 out of 13,823 students	75%	0% students	0%		
	Percentage of undergraduate programs with accreditation	81% 51 out of 63 programs	80%	0% programs	0%		
	Advanced Education Programs	Php38.743	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	67% 99 out of 148 research works	50%	0% research works	0%
			Output Indicators				
	Percentage of graduate students enrolled in research degree programs	100% 3,032 out of 3,041 research programs	98%	0% research programs	0%		
	Percentage of accredited graduate programs	78% 18 out of 23 programs	70%	0% programs	0%		
Research Programs	Php12.700	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	2 research outputs	0 research outputs	0%	
		Output Indicators					
Number of research outputs completed within the year	71 research outputs	60 research outputs	0 research outputs	0%			
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	2% 3 out of 192 research outputs	8%	0% research outputs	0%			
Technical Advisory External Programs	Php5.145	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	79 active partnership	70 active partnership	0 active partnership	0%	
		Output Indicators					
Number of trainees weighted by the length of training	14,731 trainees	14,500 trainees	0 trainees	0%			
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 5,912 beneficiaries	100% beneficiaries	0% beneficiaries	0%			
STO and GASS							
SUPPORT TO OPERATIONS	Php70.277	Posting of ISO 9001 Quality Management System Certificate	100%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php164.972	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	90%	90%	71%	79%	
			Php273,696,626		Php130,766,971		
		Disbursements BUR Ratio of total disbursement to total obligations.	41%	85%	71%	84%	
			Php113,320,038		Php93,353,826		
		Utilization Rate for All Earmarked Income	32%	100%	33%	33%	
Php288,272,000			Php204,652,000				
		Php894,080,000		Php615,518,000			
Public Financial Management reporting requirements of COA and DBM							
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	



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			Procurement Requirements				
The Bicol University (BU) gives professional and technical training, and provides advanced and specialized instruction in literature, philosophy, the sciences and arts, besides promoting scientific and technological research.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		FY 2020 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)
 Note: BU did not submit Form A/A1 Accomplishment report