



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	FY 2020 (in million)	SERVICE / PRODUCT RESULTS			RATING
				PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	
ORGANIZATIONAL OUTCOMES							
The College shall primarily provide enhanced education, higher technological, professional, and vocational instruction and training in the sciences, arts, education, entrepreneurship, engineering, and other related courses. It shall also undertake research and extension services and provide progressive leadership in its areas of specialization.	Higher Education Programs	Php75.975	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	58% 449 out of 775 licensure exam-takers	58%	71% 10 out of 14 licensure exam-takers	123%
			Percentage of graduates (2 years prior) that are employed	57% graduates	54%	55% 203 out of 374 graduates	101%
			Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	86% 3,020 out of 3,521 students	100%	80% 2,720 out of 3,396 students	80%		
	Percentage of undergraduate programs with accreditation	100% 7 programs	100%	100% 7 programs	100%		
	Advanced Education Programs	Php1.637	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	38% 6 out of 16 research program	44%	67% 10 out of 15 research program	152%
			Output Indicators				
	Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	18% 21 out of 118 students	100%	100% 131 students	100%		
	Percentage of accredited graduate programs	100% 2 programs	100%	100% 2 programs	100%		
Research Programs	Php1.633	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	4 research outputs	5 research outputs	125%	
		Output Indicators					
Number of research outputs completed within the year	41 research outputs	22 research outputs	76 research outputs	345%			
Percentage of research outputs presented in national, regional, and international forums within the year	62% 58 out of 94 research outputs	66%	66% 88 out of 134 research outputs	100%			
Technical Advisory Extension Programs	Php0.743	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	9 active partnership	8 active partnership	11 active partnership	138%	
		Output Indicators					
		Number of trainees weighted by the length of training	1,052 trainees	1,000 trainees	1,785 trainees	179%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10 trainees	10 trainees	14 trainees	140%			
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 356 beneficiaries	100% beneficiaries	100% 269 beneficiaries	100%			
STO and GASS							
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php45.141	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	75% Php63,883,455	90%	81% Php42,971,689	90%	
			Php85,432,822		Php53,280,285		
		Disbursements BUR Ratio of total disbursement to total obligations.	53% Php33,815,814	85%	63% Php27,199,049	74%	
			Php63,883,455		Php42,971,689		
		Utilization Rate for All Earmarked Income	40% Php95,014,000	100%	37% Php76,512,000	37%	
			Php236,125,000		Php204,724,000		
Public Financial Management reporting requirements of COA and DBM							
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%			



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			FY 2020 APP - non CSE submission	0%	100%	0%	0%
			Indicative FY 2021 APP - non CSE submission	100%	100%	0%	0%
			FY 2021 APP - CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%



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Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)