



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php304.167	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	195% 106.62% out of 54.55% licensure exam-takers	72%	80% 24 out of 30 licensure exam-takers	111%
		Percentage of graduates (2 years prior) that are employed	74% 2,176 out of 2,939 graduates	50%	57% 2,218 out of 3,885 graduates	114%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	70% 9,700 out of 13,916 students	86%	80% 10,729 out of 13,433 students	93%
		Percentage of undergraduate programs with accreditation	96% 51 out of 53 programs	81%	91% 51 out of 56 programs	112%
Advanced Education Programs	Php1.27	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	84% 76 out of 90 research program	80%	90% 70 out of 78 research program	112%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	100% 1,023 students	100%	100% 1,006 students	100%
		Percentage of accredited graduate programs	54% 7 out of 13 programs	30%	54% 7 out of 13 programs	179%
Research Programs	Php2.921	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 research outputs	6 research outputs	10 research outputs	167%
		Output Indicators				
		Number of research outputs completed within the year	19 research outputs	30 research outputs	49 research outputs	163%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	66% 27 out of 41 research outputs	50%	68% 42 out of 62 research outputs	135%
Technical Advisory Extension Programs	Php1.625	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, SMAs, SMEs, and other stakeholders as a result of extension services	7 active partnership	25 active partnership	27 active partnership	108%
		Output Indicators				
		Number of trainees weighted by the length of training	10,625 trainees	7,600 trainees	611 trainees	8%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7 trainees	6 trainees	7 trainees	117%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	98% 3,269 out of 3,350 beneficiaries	90% beneficiaries	92% 442 out of 482 beneficiaries	102%
STO and GASS						
SUPPORT TO OPERATIONS	Php5.296	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php80.552	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	63%	90%	72%	79%
			Php21,710,000 Php34,674,000		Php30,325,000 Php42,400,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	98%	85%	100%	118%
			Php21,350,000 Php21,710,000		Php30,324,000 Php30,325,000	
Utilization Rate for All Earmarked Income	13%	100%	11%	11%		
		Php120,923,000 Php910,537,000		Php100,868,000 Php931,973,000		
Public Financial Management reporting requirements of COA and DBM						
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%

The Bohol Island State University shall primarily provide advanced education, professional and technological instruction in the fields of allied medicine, education, engineering, agriculture, fisheries, environment, arts and sciences, accountancy, cooperative, business and entrepreneurship, technology and other relevant fields of study. It shall also undertake research and extension services and provide progressive leadership in its areas of specialization.



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	FY 2020 APP – non CSE submission	100%	100%	100%	100%	
	Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%	
	FY 2021 APP – CSE submission	100%	100%	100%	100%	
	FY 2019 APCPI report submission	100%	100%	100%	100%	
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)