



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Biliran Province State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES							
<p>The Naval State University (NSU) shall primarily provide advanced education, higher technological, professional instruction and training in the fields of arts and sciences, education, agriculture, fishery, forestry, maritime education, information and communications technology, engineering, tourism and other related fields of study. It also provide advanced and higher education, professional instruction and training in the fields of nursing and health sciences, business and entrepreneurship.</p>	Php139.112	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	57% 437 out of 769 licensure exam-takers	44%	100% 3 licensure exam-takers	227%	
		Percentage of graduates (2 years prior) that are employed	50% 731 out of 1,462 graduates	48%	53% 810 out of 1,525 graduates	111%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	98% 6,704 out of 6,824 students	40.98%	87% 7,050 out of 8,109 students	212%	
					105%		
	Advanced Education Programs	47000	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	100% 5 degree program	100%	100% 4 degree program	100%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	100% 30 research	100%	100% 17 research	100%
Producing technologies for commercialization or livelihood improvement			50% 1 out of 2 technologies	50%	100% 1 technologies	200%	
Whose research work resulted in an extension program			7% 2 out of 30 research work	2%	100% 8 research work	5000%	
Output Indicators							
Percentage of graduate students enrolled in research degree programs			83% 663 out of 800 students	5.75%	84% 442 out of 529 students	1453%	
	100% 4 programs	90%	100% 4 programs	111%			
Research Programs	Php1.930	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 research outputs	3 research outputs	11 research outputs	367%	
		Output Indicators					
		Number of research outputs completed within the year	90 research outputs	66 research outputs	120 research outputs	182%	
	33% 22 out of 66 research outputs	16%	13% 15 out of 120 research outputs	78%			
Technical Advisory Extension Programs	Php371.000	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	25 active partnership	25 active partnership	26 active partnership	104%	
		Output Indicators					
		Number of trainees weighted by the length of training	6,743 trainees	1,711 trainees	9,455 trainees	553%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10 trainees	10 trainees	10 trainees	100%	
	100% 5,584 beneficiaries	100% beneficiaries	100% 6,814 beneficiaries	100%			



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Biliran Province State University	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	
STO and GASS							
<p>The Naval State University (NSU) shall primarily provide advanced education, higher technological, professional instruction and training in the fields of arts and sciences, education, agriculture, fishery, forestry, maritime education, information and communications technology, engineering, tourism and other related fields of study. It also provide advanced and higher education, professional instruction and training in the fields of nursing and health sciences, business and entrepreneurship.</p>	SUPPORT TO OPERATIONS	Php124.000	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php35.050	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	100%	90%	100%	111%
				Php24,049,057		Php162,697,795	
			Disbursements BUR Ratio of total disbursement to total obligations.	72%	85%	85%	100%
				Php17,343,855		Php137,803,754	
			Utilization Rate for All Earmarked Income	92%	100%	60%	60%
				Php125,887,000		Php149,057,000	
			Public Financial Management reporting requirements of COA and DBM				
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2021 APP – non CSE submission	100%	100%	0%	0%
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	0%	0%
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)