



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bulacan Agricultural State College	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
OUTPUTS		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
Higher Education Programs	Php153.467	Outcome Indicators						
		Percentage of first-time licensure exam-takers that pass the licensure exams	58% 170 out of 294 licensure exam-takers	110%	0% licensure exam-takers	0%		
		Percentage of graduates (2 years prior) that are employed	91% 425 out of 496 graduates	90%	91% 709 out of 777 graduates	101%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100% 3,569 students	100%	100% 5,101 students	100%		
		Percentage of undergraduate programs with accreditation	91% 10 out of 11 programs	100%	100% 11 programs	100%		
Research Programs	Php6.437	Outcome Indicators						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	2 research outputs	0 research outputs	0%		
		Output Indicators						
		Number of research outputs completed within the year	23 research outputs	16 research outputs	18 research outputs	113%		
		Percentage of research outputs presented in national, regional, and international forums within the year	0%	77.50%	80% 20 out of 25 research outputs	103%		
Technical Advisory Extension Programs	Php4.397	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	28 partnerships	23 partnerships	33 partnerships	143%		
		Output Indicators						
		Number of trainees weighted by the length of training	3,135 trainees	2,450 trainees	5,228 trainees	213%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8 programs	5 programs	14 programs	280%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0%	86%	99% 4,869 out of 4,929 beneficiaries	115%		
STO and GASS								
SUPPORT TO OPERATIONS	Php4.797	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php27.933	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	100% Php103,338,488	90%	91% Php73,364,204	102%		
					91% Php80,237,965			
		Disbursements BUR Ratio of total disbursement to total obligations.	79% Php81,336,796	85%	68% Php49,572,325	79%		
					68% Php73,364,204			
		Utilization Rate for All Earmarked Income	44% Php17,457,000	100%	47% Php24,568,871	47%		
					47% Php52,320,397			
		Public Financial Management reporting requirements of COA and DBM						
				Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
		Procurement Requirements						
		FY 2020 APP – non CSE submission	0%	100%	100%	100%		
		Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%		
		FY 2021 APP – CSE submission	100%	100%	100%	100%		
		FY 2019 APCPI report submission	100%	100%	100%	100%		
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)