



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
Aklan State University		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php270.529	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	60% 572 out of 956 licensure exam-taker	57%	64% 417 out of 649 licensure exam-taker	112%
		Percentage of graduates (2 years prior) that are employed	84% 731 out of 873 graduates	86%	81% 1,697 out of 2,088 graduates	95%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	79% 5,130 out of 6,486 students	100%	80% 5,148 out of 6,444 students	80%
		Percentage of undergraduate programs with accreditation				
		Level II	41%	18%	45%	249%
Level III	44%	37.93%	48%	127%		
Level IV		6.90%	3%	50%		
Advanced Education Programs	Php5.748	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	94% 34 out of 36 research program	66.67%	67% 26 out of 39 research program	100%
		Whose research work resulted in an extension program	67% 24 out of 36 research program	66.67%	69% 27 out of 39 research program	104%
		Output Indicators				
Percentage of graduate students enrolled in research degree programs	100% 412 graduates	100%	100% 796 graduates	100%		
Percentage of accredited graduate programs	100% 8 programs	100%	100% 8 programs	100%		
Research Programs	Php5.510	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	3 research outputs	4 research outputs	133%
		Output Indicators				
Number of research outputs completed within the year	27 research outputs	27 research outputs	29 research outputs	107%		
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	29% 11 out of 38 research outputs	20%	9% 6 out of 66 research outputs	45%		
Technical Advisory Extension Programs	Php4.315	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	18 active partnership	15 active partnership	15 active partnership	100%
		Output Indicators				
		Number of trainees weighted by the length of training	5,809 trainees	3,850 trainees	9,406 trainees	244%
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	26 trainees	22 trainees	23 trainees	105%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	98% 4,079 out of 4,171 beneficiaries	93.00% beneficiaries	98% 455 out of 465 beneficiaries	105%		
STO and GASS						
SUPPORT TO OPERATIONS	Php11.899	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%



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The Aklan State University (ASU) is mandated to primarily provide advanced instruction and professional training in agriculture, science and technology, education and other related fields; undertakes research and extension services; and provides progressive leadership in these areas.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php62.777	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	95%	90%	87%	96%
				Php103,535,818		Php60,064,158	
				Php108,535,818		Php69,367,900	
			Disbursements BUR Ratio of total disbursement to total obligations.	63%	85%	97%	114%
				Php55,417,065		Php58,294,027	
				Php88,414,670		Php60,063,916	
			Utilization Rate for All Earmarked Income	46%	100%	100%	100%
				Php81,944,000		Php58,964,000	
				Php179,897,000		Php58,964,000	
			Public Financial Management reporting requirements of COA and DBM				
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
FY 2021 APP – CSE submission	100%	100%	100%	100%			
FY 2019 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)