



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Abra State
Institute of
Science and
Technology**

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	

ORGANIZATIONAL OUTCOMES

Higher Education Programs	Php156.405	Outcome Indicators				
		Percentage of first-time licensure exam-takers that pass the licensure examination	0% licensure exam-takers	25% licensure exam-takers	4% 1 out of 23 licensure exam-takers	17%
		Percentage of graduates (2 years prior) that are employed	0.00% graduates	15% graduates	28% 173 out of 620 graduates	186%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified programs	0% students	90% 536 students	82% 3,852 out of 4,677 students	92%
		Percentage change in number of students awarded financial aid who completed their degrees	0% students	86% 19 out of 22 students	100% 16 students	116%
Research Programs	Php8.174	Outcome Indicators				
		Number of research outputs in the last three years utilized by other beneficiaries	0 research output	3 research output	4 research output	133%
		Output Indicators				
		Number of research outputs completed within the year	0 research output	30 research output	53 research output	177%
		Percentage of research outputs presented in National Regional and International Forums within the year	0% research output	53% 16 out of 30 research output	19% 21 out of 110 research output	36%
Technical Advisory Extension Programs	Php7.862	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, and other stakeholders as a result of extension services	0 partnerships	14 partnerships	26 partnerships	186%
		Number of trainees weighted by the length of training	0 trainees	1,370 trainees	1,898 trainees	139%
		Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	0% beneficiaries	85% beneficiaries	95.5% 1,485 out of 1,555 beneficiaries	112%

STO and GASS

SUPPORT TO OPERATIONS	Php23.285	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php29.071	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100% Php56,600,000 Php56,600,000	90%	99% Php84,246,095 Php85,080,000	110%
		Disbursements BUR Ratio of total disbursement to total obligations.	73% Php41,484,954 Php56,600,000	85%	51% Php43,176,125 Php84,246,095	60%
		Utilization Rate for All Earmarked Income	47% Php30,354,000 Php64,757,000	100%	33% Php27,884,000 Php84,573,000	33%
		Public Financial Management reporting requirements of COA and DBM				
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%
		Procurement Requirements				
		FY 2020 APP – non CSE submission	100%	100%	100%	100%
		Indicative FY 2021 APP – non CSE submission	0%	100%	100%	100%
		FY 2021 APP – CSE submission	100%	100%	100%	100%
FY 2019 APCPI report submission	100%	100%	100%	100%		
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)