



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

APAYAO STATE COLLEGE	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
<b>ORGANIZATIONAL OUTCOMES</b>							
The Apayao State College provides higher professional and technical programs; promotes research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.	Higher Education Programs	Php125.669	<b>Outcome Indicators</b>				
			Percentage of first-time licensure exam-takers that pass the licensure examination	0%	40%	0%	0%
			Percentage of graduates (2 years prior) that are employed	0%	75%	0%	0%
			<b>Output Indicators</b>				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified programs	0%	100%	0%	0%		
	Percentage of undergraduate programs with accreditation	0%	100%	0%	0%		
	Research Programs	Php3.421	<b>Outcome Indicators</b>				
			Number of research outputs in the last three years utilized by the industry or other beneficiaries	0 research outputs	13 research outputs	0 research outputs	0%
			<b>Output Indicators</b>				
			Number of research outputs completed within the year	0 research outputs	40 research outputs	0 research outputs	0%
	Technical Advisory Extension Programs	Php2.865	<b>Outcome Indicators</b>				
			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0 partnerships	8 partnerships	0 partnerships	0%
<b>Output Indicators</b>							
Number of trainees weighted by the length of training			0 trainees	3,060 trainees	0 trainees	0%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			0 programs	14 programs	0 programs	0%	
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0%	100%	0%	0%
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php30.847	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	90%	90%	91%	102%	
			Php35,224,212		Php77,616,678		
			Php39,090,000		Php84,837,400		
		Disbursements BUR Ratio of total disbursement to total obligations.	62%	85%	37%	43%	
			Php21,915,928		Php28,393,359		
			Php35,224,212		Php77,616,678		
		Utilization Rate for All Earmarked Income	42%	100%	7%	7%	
			Php40,629,000		Php19,648,000		
			Php95,837,000		Php277,150,000		
		Public Financial Management reporting requirements of COA and DBM					
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%	
		Procurement Requirements					
		FY 2020 APP – non CSE submission	0%	100%	100%	100%	
		Indicative FY 202 APP – non CSE submission	0%	100%	0%	0%	
FY 2021 APP – CSE submission	0%	100%	100%	100%			
FY 2019 APCPI report submission	0%	100%	0%	0%			
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)  
 Note: ASC did not submit Form A/A1 Accomplishment report