



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Aurora State College of Technology	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
OUTPUTS		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
Higher Education Programs	Php97.217	Outcome Indicators						
		Percentage of first-time licensure exam-takers that pass the licensure exams	0%	43.56% 44 out of 101 licensure exam-takers	50% 2 out of 4 licensure exam-takers	115%		
		Percentage of graduates (2 years prior) that are employed	0%	60.14% 353 out of 587 graduates	0%	0%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0%	146.92% 2,505 out of 1,705 students	100% 4,548 students	68%		
		Percentage of undergraduate programs with accreditation	0%	100% 9 programs	100% 11 programs	100%		
Research Programs	Php2.210	Outcome Indicators						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0% research outputs	3 research outputs	2 research outputs	67%		
		Output Indicators						
		Number of research outputs completed within the year	0 research outputs	11 research outputs	25 research outputs	227%		
		Percentage of research outputs presented in national, regional, and international forums within the year	0% research outputs	63.64% 7 out of 11 research outputs	0%	0%		
Technical Advisory Extension Programs	Php1.264	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 partnerships	12 partnerships	28 partnerships	233%		
		Output Indicators						
		Number of trainees weighted by the length of training	0 trainees	2,066 trainees	3,265 trainees	158%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 programs	11 programs	28 programs	255%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	100%	100% 2,903 beneficiaries	100%		
STO and GASS								
Support to Operations	Php4.825	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%		
General Administrative Support Services	Php29.211	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	100%	111%		
			Php71,859,497		Php48,584,539			
		Disbursements BUR Ratio of total disbursement to total obligations.	36%	85%	49%	58%		
			Php26,142,202		Php23,966,045			
		Utilization Rate for All Earmarked Income	53%	100%	55%	55%		
			Php44,652,000		Php50,541,933			
				Php84,257,000		Php91,262,716		
		Public Financial Management reporting requirements of COA and DBM						
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
Procurement Requirements								
		FY 2020 APP – non CSE submission	0%	100%	0%	0%		
		Indicative FY 2021 APP – non CSE submission	0%	100%	100%	100%		
		FY 2021 APP – CSE submission	100%	100%	100%	100%		
		FY 2019 APCPI report submission	100%	100%	100%	100%		
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)