



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT		
ORGANIZATIONAL OUTCOMES								
The state shall primarily provide higher professional, technical and instructions for special purposes and promote research and extension services and advanced studies in agriculture, forestry, ecology and allied courses as may be relevant.	Higher Education Programs	Php25.916	Outcome Indicators					
			Percentage of first-time licensure exam-takers who passed the licensure exams	0%	25%	0%	0%	
			Percentage of graduates (2 years prior) that are employed	0%	65%	0%	0%	
			Output Indicators					
				Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0%	50%	0%	0%
				Percentage of undergraduate programs with accreditation	0%	50%	0%	0%
	Advanced Education Programs	Php0.566	Outcome Indicators					
			Percentage of graduate school faculty engaged in research work applied in any of the following:					
			Pursuing advance research degree program (Ph.D)	0%	15%	0%	0%	
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0%	13%	0%	0%	
			Producing technologies for commercialization or livelihood improvement	0%	17%	0%	0%	
			Whose research work resulted in an extension program	0%	12%	0%	0%	
			Output Indicators					
			Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	0%	10%	0%	0%	
			Percentage of accredited graduate programs	0%	5%	0%	0%	
Research Programs	Php2.696	Outcome Indicators						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	3 research outputs	0 research outputs	0%		
		Output Indicators						
			Number of research outputs completed within the year	0 research outputs	3 research outputs	0% research outputs	0%	
			Percentage of research outputs presented in national, regional and international forums within the years	0%	2%	0%	0%	
Technical Advisory Extension Programs	Php3.696	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAS, SMEs, and other stakeholders as a result of extension activities	0 active partnership	11 active partnership	0 active partnership	0%		
		Output Indicators						
		Number of trainees weighted by the length of training	0 trainees	95 trainees	0 trainees	0%		
			Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 trainees	10 trainees	0 trainees	0%	
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	65% beneficiaries	0% beneficiaries	0%	
STO and GASS								
SUPPORT TO OPERATIONS	Php18.018	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php24.198	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	100%	111%		
			Php31,079,000 Php31,227,000		Php40,805,000 Php40,805,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	85%	97%	114%		
Php31,079,000 Php31,079,000			Php39,669,591 Php40,805,000					
Utilization Rate for All Earmarked Income	0%	100%	59%	59%				
	Php0 Php12,174,000		Php9,919,000 Php16,752,000					



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT
The state shall primarily provide higher professional, technical and instructions for special purposes and promote research and extension services and advanced studies in agriculture, forestry, ecology and allied courses as may be relevant.	Public Financial Management reporting requirements of COA and DBM					
	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%	
	Procurement Requirements					
	FY 2020 APP - non CSE submission	0%	100%	0%	0%	
	Indicative FY 2021 APP - non CSE submission	0%	100%	0%	0%	
	FY 2021 APP - CSE submission	0%	100%	0%	0%	
	FY 2019 APCPI report submission	0%	100%	0%	0%	
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-BARMM (BUR)
 Note: AMPSC did not submit Form A/A1 Accomplishment report