



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Agusan del Sur State College of Agriculture and Technology	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
<b>OUTPUTS</b>	<b>FY 2020 (in million)</b>					
<b>ORGANIZATIONAL OUTCOMES</b>						
<b>Higher Education Programs</b>	Php98.630	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	110% 59.54 out of 53.94 licensure exam-takers	101% of NPR	0% licensure exam-takers	0%
		Percentage of graduates (2 years prior) that are employed	0% graduates	97%	72% 837 out of 1,157 graduates	75%
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	80% 3,610 out of 4,501 students	100%	77% 4,107 out of 5,363 students	77%
		Percentage of undergraduate programs with accreditation	38% 9 out of 24 programs	75%	100% 9 programs	133%
<b>Advanced Higher Education Programs</b>	Php0.488	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0% research works	100% research works	100% 12 research works	100%
		Producing technologies for commercialization or livelihood improvement	0% technologies	35% technologies	25% 3 out of 12 technologies	71%
		Whose research work resulted in an extension program	0% program	35% program	33% 4 out of 12 program	95%
		<b>Output Indicators</b>				
		Percentage of graduate students enrolled in research degree programs	100% 52 students	100% students	100% 63 students	100%
		Percentage of accredited graduate programs	75% 3 out of 4 programs	100% programs	100% 3 programs	100%
<b>Research Programs</b>	Php1.516	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	5 research outputs	5 research outputs	100%
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	0 research outputs	30 research outputs	31 research outputs	103%
		Percentage of research outputs to be presented in national, regional or international forums within the year	0% research outputs	100% research outputs	77% 41 out of 53 research outputs	77%
<b>Technical Advisory Extension Programs</b>	Php0.774	<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 active partnership	7 active partnership	7 active partnership	100%
		<b>Output Indicators</b>				
		Number of trainees weighted by the length of training	0 trainees	3,535 trainees	3,536 trainees	100%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 trainees	17 trainees	17 trainees	100%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	100% beneficiaries	100% 2,300 beneficiaries	100%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php12.458	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php23.051	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	85% Php120,215,799 Php142,188,406	90%	92% Php57,703,563 Php62,383,701	103%
		Disbursements BUR Ratio of total disbursement to total obligations.	74% Php88,720,473 Php120,215,799	85%	78% Php45,288,547 Php57,703,563	92%
		Utilization Rate for All Earmarked Income	86% Php16,770,134 Php19,596,788	100%	61% Php33,202,954 Php54,727,418	61%



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The Agusan del Sur State College of Agriculture and Technology shall provide and fully implement the program/activity/projects of the general administration and support services, support to operations and higher education services which are relevant to the SUC's Modernization Act.	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		Public Financial Management reporting requirements of COA and DBM				
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
FY 2019 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CARAGA (BUR)