




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northwestern Mindanao State College of Science and Technology	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	FY 2019 (in million)	SERVICE/ PRODUCT RESULTS			
				PERFORMANCE INDICATORS	BASELINE	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT
ORGANIZATIONAL OUTCOMES							
The Northwestern Mindanao State College of Science and Technology shall primarily offer higher professional, technical instructions for special purposes and promote research and extension services, advanced studies and progressive leadership in education, agriculture, fishery, engineering, arts and sciences, short-term vocational-technical and other continuing courses as may be relevant. It shall also provide primary consideration to the integration of researches/studies for the development of the Province of Misamis Occidental.	Higher Education Programs	Php43.646	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	0%	47%	0%	0%
			Percentage of graduates (2 years prior) that are employed	0%	57%	0%	0%
			Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0%	83%	0%	0%		
	Percentage of undergraduate programs with accreditation	0%	85%	0%	0%		
	Research Programs	Php1.390	Outcome Indicators				
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	3 research outputs	0 research outputs	0%
			Output Indicators				
	Number of research outputs completed within the year	0 research outputs	16 research outputs	0 research outputs	0%		
	Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0%	20%	0%	0%		
	Technical Advisory Extension Programs	Php0.489	Outcome Indicators				
			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 active partnership	10 active partnership	0 active partnership	0%
			Output Indicators				
			Number of trainees weighted by the length of training	0 trainees	150 trainees	0 trainees	0%
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 trainees	5 trainees	0 trainees	0%			
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	85% beneficiaries	0% beneficiaries	0%			
STO and GASS							
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php43.397	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	0%	100%	0%	0%	
		Disbursements BUR Ratio of total disbursement to total obligations.	0%	100%	0%	0%	
		Utilization Rate for All Earmarked Income	0%	100%	0%	0%	
		Public Financial Management reporting requirements of COA and DBM					
		COA Financial Reports	100%	100%	100%	100%	
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%			



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

 Northwestern Mindanao State College of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
<p>The Northwestern Mindanao State College of Science and Technology shall primarily offer higher professional, technical instructions for special purposes and promote research and extension services, advanced studies and progressive leadership in education, agriculture, fishery, engineering, arts and sciences, short-term vocational-technical and other continuing courses as may be relevant. It shall also provide primary consideration to the integration of researches/studies for the development of the Province of Misamis Occidental.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Procurement Requirements				
			FY 2019 APP – non CSE submission	0%	100%	0%	0%
			Indicative FY 2020 APP – non CSE submission	100%	100%	0%	0%
			FY 2020 APP – CSE submission	0%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%

Note: NMSCST did not submit Forms A and A-1 for FY 2019 PBB.