



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Zamboanga City State Polytechnic College

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php106.901	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	60% 34 out of 57 licensure exam-takers	44%	34% 233 out of 684 licensure exam-takers	77%
		Percentage of graduates (2 years prior) that are employed	92% 132 out of 144 graduates	85%	34% 617 out of 1,832 graduates	40%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	89% 5,169 out of 5,794 students	73%	34% 2,248 out of 6,555 students	47%
		Percentage of undergraduate programs with accreditation	74% 14 out of 19 programs	95%	100% 20 programs	105%
Research Programs	Php0.960	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	2 research outputs	1 research outputs	50%
		Output Indicators				
		Number of research outputs completed within the year		8 research outputs	13 research outputs	163%
		Percentage of research outputs presented in national, regional and international forums within the year		48%	74% 29 out of 39 research outputs	155%
Technical Advisory Extension Programs	Php0.169	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services		5 active partnerships	6 active partnerships	120%
		Output Indicators				
		Number of trainees weighted by the length of training	215 trainees	110 trainees	544 trainees	495%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	4 programs	8 programs	3 programs	38%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 180 beneficiaries	100%	94% 208 out of 221 beneficiaries	94%
STO and GASS						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php70.196	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	94%	94%
			Php149,905,585 Php151,433,949		Php46,043,502 Php49,048,200	
		Disbursements BUR Ratio of total disbursement to total obligations.	42%	100%	74%	74%
			Php62,474,149 Php149,905,585		Php34,060,937 Php46,043,502	
		Utilization Rate for All Earmarked Income	44%	100%	61%	61%
			Php60,023,659 Php137,507,098		Php64,301,000 Php104,791,000	
Public Financial Management reporting requirements of COA and DBM						
		COA Financial Reports	100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%

The College shall primarily provide advanced instruction and professional training in science and technology, and other related fields, undertake research and extension services, and provide progressive leadership in these areas.



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The College shall primarily provide advanced instruction and professional training in science and technology, and other related fields, undertake research and extension services, and provide progressive leadership in these areas.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Procurement Requirements				
			FY 2019 APP – non CSE submission	0%	100%	0%	0%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	0%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)