



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

WESTERN PHILIPPINES UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php24.255	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	46% 433 out of 936 licensure exam-takers	55%	53% 566 out of 1,075 licensure exam-takers	96%
		Percentage of graduates (2 years prior) that are employed	92% 635 out of 688 graduates	91%	53% 624 out of 1,183 graduates	58%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100% 6,902 students	97%	74% 6,304 out of 8,565 students	76%
		Percentage of undergraduate programs with accreditation	93% 26 out of 28 programs	90%	76% 28 out of 37 programs	84%
		Advanced Education Services	Php0.497	Outcome Indicators		
Percentage of graduate school faculty engaged in research work applied in any of the following:						
Pursuing advance research degree program (Ph.D)				7%	11% 17 out of 158 research programs	145%
Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)				28%	22% 34 out of 158 research works	76%
Producing technologies for commercialization or livelihood improvement				0.74%	1% 2 out of 158 technologies	171%
Whose research work resulted in an extension program				0.74%	1% 2 out of 158 research works	171%
Output Indicators						
Percentage of graduate students enrolled in research degree programs	100% 571 students	100%	100% 516 students	100%		
Percentage of accredited graduate programs	30% 3 out of 10 programs	30%	25% 3 out of 12 programs	83%		
Research Services	Php4.150	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2 research outputs	1 research outputs	0 research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	30 research outputs	30 research outputs	30 research outputs	100%
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	9% 7 out of 77 research outputs	15%	14% 10 out of 71 research outputs	94%		
Technical Advisory External Services	Php13.657	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	36 active partnership	28 active partnership	29 active partnership	104%
		Output Indicators				
		Number of trainees weighted by the length of training	5,828 trainees	5,550 trainees	4,142 trainees	75%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	20 trainees	17 trainees	20 trainees	118%
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 3,823 beneficiaries	99.5% beneficiaries	100% 2,644 out of 2,651 beneficiaries	100%		
STO and GASS						
SUPPORT TO OPERATIONS	Php5.912	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%

The Western Philippine University (WPU) shall primarily provides advanced education, higher technological, professional instruction and training in their fields of agriculture, fisheries, forestry, engineering, environment, education, arts, sciences, rural development and other relevant fields of study. It also promotes research and extension services, and provides progressive leadership in its area of specialization.



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<p>The Western Philippine University (WPU) primarily provides advanced education, higher technological, professional instruction and training in their fields of agriculture, fisheries, forestry, engineering, environment, education, arts, sciences, rural development and other relevant fields of study. It also promotes research and extension services, and provides progressive leadership in its area of specialization.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>		Php60.620	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	100%	100%	99%	99%	
				Php164,928,314		Php32,584,202		
				Php164,928,314		Php32,895,408		
			Disbursements BUR Ratio of total disbursement to total obligations.	62.38%	100%	71%	71%	
				Php102,884,872		Php23,260,867		
				Php164,928,314		Php32,895,408		
			Utilization Rate for All Earmarked Income	35%	100%	20%	20%	
				Php141,189		Php65,962,000		
				Php401,242		Php333,700,000		
			Public Financial Management reporting requirements of COA and DBM					
			COA Financial Reports	100%	100%	100%	100%	
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
			Procurement Requirements					
			FY 2019 APP – non CSE submission	100%	100%	100%	100%	
Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%				
FY 2020 APP – CSE submission	100%	100%	100%	100%				
FY 2018 APCPI report submission	100%	100%	100%	100%				
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV-B (BUR)