



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Western Mindanao State University

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

The WMSU shall serve as an instrument for the promotion of socio-economic advancement of various cultural communities. It shall absorb non-chartered tertiary institutions within their respective provinces in coordination with CHED and in consultation with the DBM, and offer them needed program courses, to promote and carry out equal access to educational opportunities mandated by the Constitution.

Higher Education Programs	Php352.585	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	42% 1,863 out of 4,446 licensure exam-takers	49%	42% 1,776 out of 4,184 licensure exam-takers	87%	
		Percentage of graduates (2 years prior) that are employed	12% 361 out of 3,095 graduates	16%	18% 820 out of 4,497 graduates	114%	
		Output Indicators					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	57% 5,258 out of 9,152 students	64%	56% 8,464 out of 15,231 students	87%		
	Percentage of undergraduate programs with accreditation	89% 40 out of 45 programs	91%	89% 39 out of 44 programs	97%		
	Research Programs	Php11.043	Outcome Indicators				
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	12 research outputs	3 research outputs	3 research outputs	100%
			Output Indicators				
			Number of research outputs completed within the year	10 research outputs	12 research outputs	12 research outputs	100%
	Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	44% 20 out of 45 research outputs	100%	0%	0%		
	Technical Advisory Extension Programs	Php5.134	Outcome Indicators				
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services			5 active partnerships	5 active partnerships	9 active partnerships	180%	
Output Indicators							
Number of trainees weighted by the length of training			7,761 trainees	4,889 trainees	10,544 trainees	216%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			15 programs	15 programs	16 programs	107%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 2,784 out of 2,806 beneficiaries	99%	99% 1,582 out of 1,593 beneficiaries	100%			
STO and GASS							
SUPPORT TO OPERATIONS	Php1.922	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php241.457	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	94%	100%	93%	93%	
			Php220,434,531		Php87,534,945		
		Disbursements BUR Ratio of total disbursement to total obligations.	53%	100%	84%	84%	
			Php116,136,593		Php73,563,890		
		Utilization Rate for All Earmarked Income	45%	100%	46%	46%	
			Php165,786,345		Php171,337,971		
		Public Financial Management reporting requirements of COA and DBM					
		COA Financial Reports		100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		0%	100%	100%	100%



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			FY 2019 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	0%	0%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)