



# Veterans Memorial Medical Center

FY 2019 PBB Status

The Veterans Memorial Medical Center shall be the primary medical facility for the hospitalization and medical care of eligible veterans and dependents.

<b>STREAMLINING AND PROCESS IMPROVEMENT</b>		Compliant	<b>GOOD GOVERNANCE CONDITIONS</b>					
<b>SUPPORT TO OPERATIONS</b>			Transparency Seal				Compliant	
ISO 9001:2015 Certification of QMS	Compliant	PhilGEPS Posting				Compliant		
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>								
<b>PFM reporting requirements to COA and DBM</b>		<b>Other Cross-Cutting Requirements</b>						
COA Financial Reports	Compliant	SALN Review and Compliance Procedure				Compliant		
Sustained Compliance to prior years' AAR	Compliant	Compliance with FOI Program				Compliant		
		Agency's System of Rating and Ranking				Compliant		
<b>PROCUREMENT REQUIREMENTS</b>		<b>BUDGET UTILIZATION RATE</b>						
			<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	
FY 2019 APP-NON CSE	Compliant	Obligations BUR	96%	88%	100%	100%	89%	
Indicative FY 2020 APP NON-CSE	Compliant		Disbursement BUR	90%	89%	94%	80%	84%
FY 2020 APP-CSE	Compliant							
FY 2018 APCPI Results	Compliant							
Undertaking of Early Procurement Activities	Compliant							