## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

A CONTRACTOR OF SCIENCE

STATES AND A STATES		DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS						
iversity of ience and hnology of outhern opines - CDO	OUTPUTS	FY 2019 (in million)	PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING		
	ORGANIZATIONAL OUTCOMES Php188.709 Outcome Indicators								
	Higher Education Prorams	1.121007.03	Percentage of first-time licensure exam-takers who passed the licensure exams	60% 487 out of 810 licensure exam-takers	60%	56% 556 out of 992 licensure exam-takers	93%		
			Percentage of graduates (2 years prior) that are employed	77% 1,228 out of 1,600 graduates	68%	70% 978 out of 1,407 graduates	102%		
TP exists to			Output Indicators						
htribute to the conomic and al development of the country rough human bital formation ad knowledge meration and pplication by: iding advanced ducation and ining in critical eas in science, technology, megineering,			Percentage of undergraduate student population enrolled in CHEd-identified and RDC- identified priority programs	58% 5,705 out of 9,806 students	98%	65% 6,476 out of 9,967 students	66%		
			Percentage of undergraduate programs with accreditation	100% 22 programs	100%	0%	0%		
		Php10.131	Outcome Indicators Percentage of graduate school faculty engaged in research work applied in any of the following:						
			Percentage of graduate school faculty Pursuing advance research	engaged in research work applie	ed in any of the following:	92%			
	Advanced Education		degree program (Ph.D)	70 out of 81 research program		73 out of 79 research program	116%		
ulture, and	Programs		Output Indicators Percentage of graduate students						
nematics, and blish centers of llence in these as in order to engthen the ersity's sphere f influence;			Percentage of graduate students enrolled in research degree programs	100% 551 students	100%	100%	100%		
			Percentage of accredited graduate	89% 17 out of 19 graduates	84%	89% 17 out of 19 graduates	106%		
icting basic,	Php3.013		Outcome Indicators	<u>.</u>		9.222			
lied, and ed research ous fields of alization; eating a			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13 research outputs	8 research outputs	10 research outputs	125%		
amless			Output Indicators						
onment for arch and g, as well as eriential	Research Programs		Number of research outputs completed within the year	13 research outputs	13 research outputs	13 research outputs	100%		
ning for the udents and ulty with the vement of the isiness and stry thereby inating skills ismatch of raduates; <i>vi</i> ding timely di relevant			Percentage of research outputs published in internationally- refereed or CHED recognized journal within the year	92% 34 out of 37 research outputs	50%	100% 18 research outputs	200%		
		Php0.749	Outcome Indicators						
			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	19 active partnership	15 active partnership	19 active partnership	127%		
nological utions to			Output Indicators						
solutions to sing industrial and societal olems with the volvement of faculty and students; sisting in the velopment of hnopreneurial dertakings to opel economic erprises at the	Technical Advisory Extension Programs		Number of trainees weighted by the length of training	7,831.75 trainees	7,326 trainees	8,838 trainees	121%		
			Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	6 programs	5 programs	8 programs	160%		
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 3,946 beneficiaries	98.50% beneficiaries	100% 2,433 beneficiaries	102%		
	STO and GASS								
bilshment and ation of new cience and nology rooted the practical cions to global problems.	SUPPORT TO OPERATIONS	Php9.560	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%		
		Php90.870	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments.	99% Php207,919,745 Php209,319,876	100%	93% Php82,947,965 Php89,662,780	93%		
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Disbursements BUR Ratio of total disbursement to total obligations.	92% Php89,784,826 Php98,097,301	100%	74% Php42,472,349 Php57,225,439	74%		
			Utilization Rate for All Earmarked Income	27%	100%	52%	52%		

	MF		UNTABILITY	REPORT C	ARD (MARC	C-1)			
		DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS						
Antipersonal and a second	OUTPUTS								
University of Science and Technology of Southern Philippines - CDO			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING		
The USTP exists to contribute to the economic and social development of the country	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial Management repo	orting requirements of COA	and DBM				
through human capital formation and knowledge generation and application by: Providing advanced education and training in critical areas in			COA Financial Reports	100%	100%	100%	100%		
science, technology, engineering, agriculture, and mathematics, and establish centers of excellence in these areas in order to strengthen the university's sohere of			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		
influence; Conducting basic, applied, and			Procurement Requirements						
advanced research in various fields of specialization; Creating a seamless environment for research and teaching, as well as			FY 2018 APP – non CSE submission	0%	100%	0%	0%		
experiential learning for the students and faculty with the Involvement of the business and industry thereby eliminating skills mismatch of graduates;			Indicative FY 2019 APP – non CSE submission	100%	100%	100%	100%		
Providing timely and relevant technological solutions to pressing industrial and societal problems with the involvement of faculty and students;			FY 2019 APP - CSE submission	100%	100%	0%	0%		
Assisting in the development of technopreneurial undertakings to propel economic enterprises at the grassroots level;			FY 2017 APCPI report submission	100%	100%	100%	100%		
Leading the establishment and creation of new Science and Technology rooted in the practical solutions to global problems.	A/A-1: Assessment of CHI		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)

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			JNTABILITY REPORT CARD (MARC-1)					
CONTRACTOR AND CONTRACT		DEPARTMENT BUDGET			PRODUCT RESULTS			
University of Science and Technology of Southern Philippines - Claveria	OUTPUTS	FY 2019 (in million)	PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING	
	ORGANIZATIONAL OUTCO	OMES		I				
		Php55.421	Outcome Indicators					
	Higher Education		Percentage of first-time licensure exam-takers who passed the licensure exams	44% 31 out of 60 licensure exam-takers	36%	48% 48 out of 101 licensure exam-takers	132%	
The USTP exists to contribute to the			Percentage of graduates (2 years prior) that are employed	29% 134 out of 462 graduates	77%	85% 119 out of 140 graduates	110%	
economic and social development	Higher Education Services		Output Indicators	I				
of the country through human capital formation and knowledge			Percentage of undergraduate student population enrolled in CHEd-identified and RDC- identified priority programs	69% 1,031 out of 1,489 students	100%	<b>75%</b> 1,571 out of 2,085 students	75%	
generation and application by: Providing advanced education and			Percentage of undergraduate programs with accreditation	100% 5 programs	100%	<b>89%</b> 8 out of 9 programs	89%	
training in critical areas in science,		Php0.850	Outcome Indicators					
technology, engineering, agriculture, and mathematics, and			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 research outputs	3 research outputs	3 research outputs	100%	
establish centers of excellence in these	Dessent Comisso		Output Indicators					
areas in order to strengthen the university's sphere of influence;	Research Services		Number of research outputs completed within the year	25 research outputs	25 research outputs	20 research outputs	80%	
Conducting basic, applied, and advanced research in various fields of			Percentage of research outputs published in internationally- refereed or CHED recognized journal within the year	32% 9 out of 28 research outputs	30%	15% 2 out of 13 research outputs	51%	
specialization; Creating a		Php0.757	Outcome Indicators					
seamless environment for research and teaching, as well as	Technical Advisory Extension Services		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	6 partnerships	6 partnerships	11 partnerships	183%	
experiential learning for the			Output Indicators					
students and faculty with the Involvement of the business and			Number of trainees weighted by the length of training	4,112.8 trainees	3,780 trainees	4,281.3 trainees	113%	
industry thereby eliminating skills mismatch of			Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	19 program	1 program	1 programs	100%	
graduates; Providing timely and relevant technological solutions to			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	<b>92%</b> 2,918 out of 3,160 beneficiaries	75%	80% 2,914 out of 3,652 beneficiaries	106%	
pressing industrial and societal	STO and GASS							
problems with the involvement of	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality	00/	1000/	100%	100%	
faculty and	OPERATIONS	no budget in GAA	Management System Certificate	0%	100%			
faculty and students; Assisting in the	OPERATIONS	Php49.065	Management System Certificate Budget Utilization Rate	0%	100%			
faculty and students; Assisting in the development of technopreneurial undertakings to propel economic	OPERATIONS	-		92% Php105,734,339 Php115,013,000	100%	<b>93%</b> Php82,947,965 Php89,662,780	93%	
faculty and students; Assisting in the development of technopreneurial undertakings to propel economic enterprises at the grassroots level; Leading the establishment and	OPERATIONS	-	Budget Utilization Rate Obligations BUR Ratio of total obligations against	<b>92%</b> Php105,734,339		93% Php82,947,965	93% 74%	
faculty and students; Assisting in the development of technopreneurial undertakings to propel economic enterprises at the grassroots level; Leading the establishment and creation of new Science and Technology rooted in the practical	GENERAL ADMINISTRATIVE SUPPORT SERVICES	-	Budget Utilization Rate Obligations BUR Ratio of total obligations against all allotments. Disbursements BUR Ratio of total disbursement to	92% Php105,734,339 Php115,013,000 97% Php28,622,698	100%	93% Php82,947,965 Php89,662,780 74% Php42,472,349		
faculty and students; Assisting in the development of technopreneurial undertakings to propel economic enterprises at the grassroots level; Leading the establishment and creation of new Science and Technology rooted	GENERAL ADMINISTRATIVE	-	Budget Utilization Rate Obligations BUR Ratio of total obligations against all allotments. Disbursements BUR Ratio of total disbursement to total obligations. Utilization Rate for All Earmarked	92% Php105,734,339 Php115,013,000 97% Php28,622,698 Php29,520,943 68%	100% 100% 100%	93% Php82,947,965 Php89,662,780 74% Php42,472,349 Php57,225,439	74%	
faculty and students; Assisting in the development of technopreneurial undertakings to propel economic enterprises at the grassroots level; Leading the establishment and creation of new Science and Technology rooted in the practical solutions to global	GENERAL ADMINISTRATIVE	-	Budget Utilization Rate         Obligations BUR         Ratio of total obligations against all allotments.         Disbursements BUR         Ratio of total disbursement to total obligations.         Utilization Rate for All Earmarked Income	92% Php105,734,339 Php115,013,000 97% Php28,622,698 Php29,520,943 68%	100% 100% 100%	93% Php82,947,965 Php89,662,780 74% Php42,472,349 Php57,225,439	74%	



University of Science and Technology of Southern Philippines - Claveria		DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT						
	OUTPUTS		PERFORMANCE INDICATORS	SERVICE	/ PRODUCT RESULTS	FY 2019 ACTUAL ACCOMPLISHMENT	RATING		
he USTP exists to contribute to the conomic and social development of he country through human capital			Procurement Requirements						
ormation and knowledge generation and application by: Providing advanced education and training in critical areas in science, echnology, engineering, agriculture, and mathematics, and establish inters of excellence in these areas in			FY 2019 APP – non CSE submission	0%	100%	0%	0%		
rear to trengthen the university's sphere of influence; Conducting basic, applied, and dvanced research in various fields of specialization; reating a seamless environment for			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%		
research and teaching, as well as superiential learning for the students and faculty with the Involvement of the business and industry thereby eliminating skills mismatch of graduates; Providing timely and relevant	ADMINISTRATIVE SUPPORT SERVICES		FY 2020 APP – CSE submission	100%	100%	0%	0%		
technological solutions to pressing industrial and societal problems with the involvement of faculty and students; Assisting in the development of technopreneurial undertakings to	s to pressing problems with faculty and ;; elopment of		FY 2018 APCPI report submission	100%	100%	100%	100%		
propel economic enterprises at the grassroots level; Leading the establishment and creation of new Science and Technology rooted in the practical solutions to global problems.			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0% 100% 0%		