



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Science and Technology of Southern Philippines - CDO

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING	
<b>ORGANIZATIONAL OUTCOMES</b>							
Higher Education Programs	Php188.709	<b>Outcome Indicators</b>					
		Percentage of first-time licensure exam-takers who passed the licensure exams	60% 487 out of 810 licensure exam-takers	60%	56% 556 out of 992 licensure exam-takers	93%	
		Percentage of graduates (2 years prior) that are employed	77% 1,228 out of 1,600 graduates	68%	70% 978 out of 1,407 graduates	102%	
		<b>Output Indicators</b>					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	58% 5,705 out of 9,806 students	98%	65% 6,476 out of 9,967 students	66%		
	Percentage of undergraduate programs with accreditation	100% 22 programs	100%	0%	0%		
	Advanced Education Programs	Php10.131	<b>Outcome Indicators</b>				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
Pursuing advance research degree program (Ph.D)			86% 70 out of 81 research program	80%	92% 73 out of 79 research program	116%	
<b>Output Indicators</b>							
Percentage of graduate students enrolled in research degree programs	100% 551 students	100%	100%	100%			
Percentage of accredited graduate	89% 17 out of 19 graduates	84%	89% 17 out of 19 graduates	106%			
Research Programs	Php3.013	<b>Outcome Indicators</b>					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13 research outputs	8 research outputs	10 research outputs	125%	
		<b>Output Indicators</b>					
		Number of research outputs completed within the year	13 research outputs	13 research outputs	13 research outputs	100%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	92% 34 out of 37 research outputs	50%	100% 18 research outputs	200%			
Technical Advisory Extension Programs	Php0.749	<b>Outcome Indicators</b>					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	19 active partnership	15 active partnership	19 active partnership	127%	
		<b>Output Indicators</b>					
		Number of trainees weighted by the length of training	7,831.75 trainees	7,326 trainees	8,838 trainees	121%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6 programs	5 programs	8 programs	160%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 3,946 beneficiaries	98.50% beneficiaries	100% 2,433 beneficiaries	102%			
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php9.560	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php90.870	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	99% Php207,919,745 Php209,319,876	100%	93% Php82,947,965 Php89,662,780	93%	
		Disbursements BUR Ratio of total disbursement to total obligations.	92% Php89,784,826 Php98,097,301	100%	74% Php42,472,349 Php57,225,439	74%	
		Utilization Rate for All Earmarked Income	27%	100%	52%	52%	

The USTP exists to contribute to the economic and social development of the country through human capital formation and knowledge generation and application by: Providing advanced education and training in critical areas in science, technology, engineering, agriculture, and mathematics, and establish centers of excellence in these areas in order to strengthen the university's sphere of influence; Conducting basic, applied, and advanced research in various fields of specialization; Creating a seamless environment for research and teaching, as well as experiential learning for the students and faculty with the involvement of the business and industry thereby eliminating skills mismatch of graduates; Providing timely and relevant technological solutions to pressing industrial and societal problems with the involvement of faculty and students; Assisting in the development of technopreneurial undertakings to propel economic enterprises at the grassroots level; Leading the establishment and creation of new Science and Technology rooted in the practical solutions to global problems.



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<b>University of Science and Technology of Southern Philippines - CDO</b> <small>The USIP exists to contribute to the economic and social development of the country through human capital formation and knowledge generation and application by: Providing advanced education and training in critical areas in science, technology, engineering, agriculture, and mathematics, and establish centers of excellence in these areas in order to strengthen the university's sphere of influence; Conducting basic, applied, and advanced research in various fields of specialization; Creating a seamless environment for research and teaching, as well as experiential learning for the students and faculty with the involvement of the business and industry thereby eliminating skills mismatch of graduates; Providing timely and relevant technological solutions to pressing industrial and societal problems with the involvement of faculty and students; Assisting in the development of technopreneurial undertakings to propel economic enterprises at the grassroots level; Leading the establishment and creation of new Science and Technology rooted in the practical solutions to global problems.</small>	<b>DEPARTMENT BUDGET</b>  <b>FY 2019 (in million)</b>	<b>OVERALL RESULTS ASSESSMENT</b> <b>SERVICE/ PRODUCT RESULTS</b>					
		<b>OUTPUTS</b>	<b>PERFORMANCE INDICATORS</b>	<b>FY 2018 ACTUAL ACCOMPLISHMENT</b>	<b>FY 2019 TARGET</b>	<b>FY 2019 ACTUAL ACCOMPLISHMENT</b>	<b>RATING</b>
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		Public Financial Management reporting requirements of COA and DBM					
		COA Financial Reports	100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
		Procurement Requirements					
		FY 2018 APP - non CSE submission	0%	100%	0%	0%	
		Indicative FY 2019 APP - non CSE submission	100%	100%	100%	100%	
		FY 2019 APP - CSE submission	100%	100%	0%	0%	
		FY 2017 APCPI report submission	100%	100%	100%	100%	
	Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**University of Science and Technology of Southern Philippines - Claveria**

OUTPUTS	DEPARTMENT BUDGET  FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING

**ORGANIZATIONAL OUTCOMES**

The USTP exists to contribute to the economic and social development of the country through human capital formation and knowledge generation and application by: Providing advanced education and training in critical areas in science, technology, engineering, agriculture, and mathematics, and establish centers of excellence in these areas in order to strengthen the university's sphere of influence; Conducting basic, applied, and advanced research in various fields of specialization; Creating a seamless environment for research and teaching, as well as experiential learning for the students and faculty with the involvement of the business and industry thereby eliminating skills mismatch of graduates; Providing timely and relevant technological solutions to pressing industrial and societal problems with the involvement of faculty and students; Assisting in the development of technopreneurial undertakings to propel economic enterprises at the grassroots level; Leading the establishment and creation of new Science and Technology rooted in the practical solutions to global problems.

<b>Higher Education Services</b>	Php55.421	<b>Outcome Indicators</b>					
		Percentage of first-time licensure exam-takers who passed the licensure exams	44% 31 out of 60 licensure exam-takers	36%	48% 48 out of 101 licensure exam-takers	132%	
		Percentage of graduates (2 years prior) that are employed	29% 134 out of 462 graduates	77%	85% 119 out of 140 graduates	110%	
		<b>Output Indicators</b>					
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	69% 1,031 out of 1,489 students	100%	75% 1,571 out of 2,085 students	75%		
	Percentage of undergraduate programs with accreditation	100% 5 programs	100%	89% 8 out of 9 programs	89%		
	<b>Research Services</b>	Php0.850	<b>Outcome Indicators</b>				
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 research outputs	3 research outputs	3 research outputs	100%
			<b>Output Indicators</b>				
			Number of research outputs completed within the year	25 research outputs	25 research outputs	20 research outputs	80%
	<b>Technical Advisory Extension Services</b>	Php0.757	<b>Outcome Indicators</b>				
			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	6 partnerships	6 partnerships	11 partnerships	183%
<b>Output Indicators</b>							
Number of trainees weighted by the length of training			4,112.8 trainees	3,780 trainees	4,281.3 trainees	113%	
<b>STO and GASS</b>	no budget in GAA	<b>Outcome Indicators</b>					
		Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php49.065	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments.	92% Php105,734,339	100%	93% Php82,947,965	93%	
			Php115,013,000		Php89,662,780		
		Disbursements BUR Ratio of total disbursement to total obligations.	97% Php28,622,698	100%	74% Php42,472,349	74%	
			Php29,520,943		Php57,225,439		
		Utilization Rate for All Earmarked Income	68%	100%	35%	35%	
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		COA Financial Reports	100%	100%	100%	100%	
Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%			



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<b>University of Science and Technology of Southern Philippines - Claveria</b>	<b>DEPARTMENT BUDGET</b>  <b>FY 2019 (in million)</b>	<b>OVERALL RESULTS ASSESSMENT</b>				
		<b>SERVICE/ PRODUCT RESULTS</b>				
		<b>PERFORMANCE INDICATORS</b>	<b>FY 2018 ACTUAL ACCOMPLISHMENT</b>	<b>FY 2019 TARGET</b>	<b>FY 2019 ACTUAL ACCOMPLISHMENT</b>	<b>RATING</b>
<p>The USTP exists to contribute to the economic and social development of the country through human capital formation and knowledge generation and application by:</p> <ul style="list-style-type: none"> <li>Providing advanced education and training in critical areas in science, technology, engineering, agriculture, and mathematics, and establish centers of excellence in these areas in order to strengthen the university's sphere of influence;</li> <li>Conducting basic, applied, and advanced research in various fields of specialization;</li> <li>Creating a seamless environment for research and teaching, as well as experiential learning for the students and faculty with the involvement of the business and industry thereby eliminating skills mismatch of graduates;</li> <li>Providing timely and relevant technological solutions to pressing industrial and societal problems with the involvement of faculty and students;</li> <li>Assisting in the development of technopreneurial undertakings to propel economic enterprises at the grassroots level;</li> <li>Leading the establishment and creation of new Science and Technology rooted in the practical solutions to global problems.</li> </ul> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>		<b>Procurement Requirements</b>				
	FY 2019 APP – non CSE submission	0%	100%	0%	<b>0%</b>	
	Indicative FY 2020 APP – non CSE submission	100%	100%	100%	<b>100%</b>	
	FY 2020 APP – CSE submission	100%	100%	0%	<b>0%</b>	
	FY 2018 APPCI report submission	100%	100%	100%	<b>100%</b>	
	Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	<b>0%</b>	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)