



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

UNIVERSITY OF SOUTHERN MINDANAO	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
Higher Education Programs	Php306.227	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers that pass the licensure exams	45% 14,2913 out of 32 licensure exam-takers	30%	0%	0%
		Percentage of graduates (2 years prior) that are employed	0%	80%	0%	0%
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC identified priority programs	100% 11,493 students	50%	0%	0%
		Percentage of undergraduate programs with accreditation	72% 26 out of 36 programs	70%	0%	0%
Advanced Education Programs	Php30.656	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	12% 12 out of 101 programs	10%	0%	0%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	12% 12 out of 101 research works	10%	0%	0%
		<b>Output Indicators</b>				
		Percentage of graduate students enrolled in research degree programs	9% 1,177 out of 12,670 students	10%	0%	0%
		Percentage of accredited graduate program	23% 5 out of 22 programs	50%	0%	0%
Research Programs	Php17.762	<b>Output Indicators</b>				
		Number of research outputs completed within the year	14 research outputs	5 research outputs	0 research outputs	0%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	100% 8 research outputs	10%	0%	0%
Technical Advisory Extension Programs	Php2.381	<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	14 active partnerships	5 active partnerships	0 active partnerships	0%
		<b>Outcome Indicators</b>				
		Number of trainees weighted by the length of training	2,848 trainees	2,200 trainees	0 trainees	0%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	54 programs	10 programs	0 programs	0%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 2,444 out of 2,446 beneficiaries	80%	0%	0%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS	Php9.462	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%



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University of Southern Mindanao	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING	
<p>Pursuant to R.A No. 4127, entitled "An Act amending certain sections of R.A No.763, otherwise the Charter of the Mindanao Institute of Technology," the MIT, now, USM, shall offer not only elementary, secondary, vocational and normal course of instruction</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php148.284	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%	
				Php229,000,078		Php53,228,539		
				Php229,000,078		Php53,228,539		
			Disbursements BUR Ratio of total disbursement to total obligations.	58%	100%	88%	88%	
				Php132,133,903		Php46,719,537		
				Php229,000,078		Php53,228,539		
			Utilization Rate for All Earmarked Income	67%	100%	63%	63%	
				Php167,998,915		Php160,992,753		
				Php250,578,103		Php254,120,958		
			Public Financial Management reporting requirements of COA and DBM					
			COA Financial Reports	100%	100%	100%	100%	
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
			Procurement Requirements					
			FY 2019 APP – non CSE submission	0%	100%	100%	100%	
Indicative FY 2020 APP – non CSE submission	100%	100%	0%	0%				
FY 2020 APP – CSE submission	100%	100%	100%	100%				
FY 2018 APCPI report submission	100%	100%	100%	100%				
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)