



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Southeastern Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES								
The University of Southeastern Philippines is mandated to provide programs of instruction and professional training in the fields of science and technology, especially medicine, agriculture, forestry, fisheries, engineering and industrial fields; to promote advanced studies, research and extension services and progressive leadership in science, agriculture, forestry, fisheries, engineering and industrial fields and other courses needed in the socio-economic development of Mindanao; to develop courses at the graduate level in the fields of specialization to responds to the needs of development workers in the academic community in the region; to provide non-formal education and undertake vigorous extension and research programs in food production, nutrition, health and sports development. It also offers scholarship and/part-time job opportunities to deserving students.	Higher Education Services	Php546.828	Outcome Indicators					
			Percentage of first-time licensure exam-takers who passed the licensure exams	80% 1,430 out of 1,787 licensure exam-takers	58%	81% 1,845 out of 2,266 licensure exam-takers	140%	
			Percentage of graduates (2 years prior) that are employed	10% 235 out of 2,320 graduates	2%	43% 874 out of 2,052 graduates	2130%	
			Output Indicators					
				Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	83% 6,761 out of 8,180 students	75%	78% 4,882 out of 6,272 students	104%
				Percentage of undergraduate programs with accreditation	83% 38 out of 46 programs	85%	92% 35 out of 38 programs	108%
	Advanced Education Services	Php18.620	Outcome Indicators					
			Percentage of graduate school faculty engaged in research work applied in any of the following:					
			Pursuing advance research degree program (Ph.D)	23% 43 out of 184 degree program	10%	34% 45 out of 132 degree program	341%	
			Output Indicators					
			Percentage of graduate students enrolled in research degree programs	100% 3,184 students	70%	100% 2,831 students	143%	
			Percentage of accredited graduate programs	58% 22 out of 38 programs	81%	81% 25 out of 31 programs	100%	
Research Services	Php7.361	Outcome Indicators						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2 research outputs	1 research outputs	3 research outputs	300%		
		Output Indicators						
		Number of research outputs completed within the year	27 research outputs	35 research outputs	35 research outputs	100%		
			Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	16%	16%	6 out of 37 research outputs	101%	
Technical Advisory Extension Services	Php1.479	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	8 active partnership	22 active partnership	24 active partnership	109%		
		Output Indicators						
		Number of trainees weighted by the length of training	3,670 trainees	3,960 trainees	4,740 trainees	120%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11 trainees	13 trainees	14 trainees	108%		
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	94% beneficiaries	91% beneficiaries	99% 3,111 out of 3,154 beneficiaries	108%	
STO and GASS								
SUPPORT TO OPERATIONS	Php4.126	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php114.284	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%		
			Php306,455,268	Php306,455,268	Php309,876,942		Php309,876,942	
		Disbursements BUR Ratio of total disbursement to total obligations.	34%	100%	40%	40%		
			Php95,168,458	Php276,455,268	Php122,505,223		Php309,876,942	
		Utilization Rate for All Earmarked Income	45%	100%	28%	28%		
			Php268,421,000	Php591,139,000	Php225,332,203		Php802,356,997	
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	100%	
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%	100%			



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	FY 2018 APP – non CSE submission	100%	100%	0%	0%	
	Indicative FY 2019 APP – non CSE submission	100%	100%	100%	100%	
	FY 2019 APP – CSE submission	100%	100%	100%	100%	
	FY 2017 APCPI report submission	100%	100%	100%	100%	
	Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)