



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Rizal System

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php358.094	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	56% 870 out of 1,562 licensure exam-takers	53%	0%	0%
		Percentage of graduates (2 years prior) that are employed	30% 1,228 out of 4,131 graduates	21%	0%	0%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	97% 13,554 out of 13,929 students	97%	0%	0%
		Percentage of undergraduate programs with accreditation	93% 63 out of 68 programs	77%	0%	0%
Advanced Education Programs	Php2.756	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	40% 33 out of 83 research programs	38%	0%	0%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	67% 56 out of 83 research works	46%	0%	0%
		Producing technologies for commercialization or livelihood improvement	6% 5 out of 83 technologies	31%	0%	0%
		Whose research work resulted in an extension program	35% 29 out of 83 research programs	12%	0%	0%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	13% 187 out of 1,481 students	40%	0%	0%
		Percentage of accredited graduate programs	90% 19 out of 21 programs	90%	0%	0%
Research Programs	Php3.340	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	4 research outputs	0 research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	32 research outputs	28 research outputs	0 research outputs	0%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	7% 5 out of 72 research outputs	17%	0%	0%
Technical Advisory Extension Programs	Php1.177	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	28 partnerships	12 partnerships	12 partnerships	100%
		Output Indicators				
		Number of trainees weighted by the length of training	7,726 trainees	3,950 trainees	0 trainees	0%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14 trainees	12 trainees	13 trainees	108%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 3,863 beneficiaries	85% beneficiaries	0%	0%
STO and GASS						
SUPPORT TO OPERATIONS	Php0.688	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%

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			Obligations BUR Ratio of total obligations against all allotments.	92%	100%	98%	98%
			Php75,702,205 Php81,966,247			Php50,035,468 Php50,957,316	
			Disbursements BUR Ratio of total disbursement to total obligations.	85%	100%	87%	87%
			Php64,393,895 Php75,702,205			Php43,534,134 Php50,035,468	
			Utilization Rate for All Earmarked Income	32%	100%	59%	59%
			Php139,989,391 Php431,149,485			Php109,253,263 Php186,139,073	
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP - non CSE submission	0%	100%	100%	100%
			Indicative FY 2020 APP - non CSE submission	100%	100%	0%	0%
			FY 2020 APP - CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)