



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Northern Philippines

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Program	Php379.862	Percentage of first-time licensure exam-takers that pass the licensure exams	60% 834 out of 1,390 licensure exam-takers	60%	61% 614 out of 1,001 licensure exam-takers	102%
		Percentage of graduates (2 years prior) that are employed	60% 1,062 out of 1,783 graduates	40%	60% 1,269 out of 2,100 graduates	151%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	61% 4,872 out of 7,982 students	58%	58% 4,689 out of 8,086 students	100%
		Percentage of undergraduate programs with accreditation	97% 30 out of 31 programs	94%	94% 31 out of 33 programs	100%
Advanced Education Program	Php21.610	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	15% 10 out of 65 research program	12%	54% 7 out of 13 research program	449%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	77% 50 out of 65 research work	79%	94% 66 out of 70 research work	119%
		Output Indicators				
Percentage of graduate students enrolled in research degree programs	100% 1,580 students	100%	100% 2,069 students	100%		
Percentage of accredited graduate	91% 10 out of 11 graduates	92%	92%	100%		
Research Program	Php12.896	Output Indicators				
		Number of research outputs completed within the year	88 research outputs	35 research outputs	79 research outputs	226%
		Percentage of research outputs published in internationally-refereed or CHED recognized Journal within the year	14% 31 out of 228 research outputs	13.50%	14% 33 out of 237 research outputs	103%
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 research outputs	6 research outputs	6 research outputs	100%
Technical Advisory Extension Program	Php7.227	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	50 active partnership	35 active partnership	43 active partnership	123%
		Output Indicators				
		Number of trainees weighted by the length of training	6,561 trainees	5,450 trainees	6,257 trainees	115%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	238 trainees	125 trainees	168 trainees	134%
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	96% 10,901 out of 11,318 beneficiaries	93% beneficiaries	100% 4,360 beneficiaries	108%		
STO and GASS						
SUPPORT TO OPERATIONS	Php57.904	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php105.303	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	99.58% Php275,285,541	100%	78% Php139,592,605	78%
			Php276,443,500			
		Disbursements BUR Ratio of total disbursement to total obligations.	83% Php102,209,928	100%	37% Php51,490,754	37%
Php123,380,787	Php139,592,605					

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				Php277,360,000		Php373,587,000				
				Php857,867,000		Php970,442,000				
			Public Financial Management reporting requirements of COA and DBM							
			COA Financial Reports	100%	100%	100%	100%			
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%			
			Procurement Requirements							
			FY 2019 APP – non CSE submission	0%	100%	100%	100%			
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%			
			FY 2020 APP – CSE submission	100%	100%	100%	100%			
FY 2018 APCPI report submission	100%	100%	100%	100%						
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%						

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)