



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Eastern Philippines

The University of Eastern Philippines (UEP) shall primarily provide technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technological researches.

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
<b>Higher Education Programs</b>	Php441.653	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	46% 955 out of 2,064 licensure exam-takers	87%	0%	0%
		Percentage of graduates (2 years prior) that are employed	88% 3,458 out of 3,918 graduates	88%	0%	0%
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	63% 5,550 out of 8,781 students	85%	0%	0%
		Percentage of undergraduate programs with accreditation	100% 53 programs	100%	0%	0%
<b>Advanced Education Programs</b>	Php5.467	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	18% 17 out of 93 programs	48%	0%	0%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0%	83%	0%	0%
		Producing technologies for commercialization or livelihood improvement	1% 1 out of 93 technologies	20%	0%	0%
		Whose research work resulted in an extension program	0%	22%	0%	0%
		<b>Output Indicators</b>				
Percentage of graduate students enrolled in research degree programs	100% 1,127 students	89%	0%	0%		
		Percentage of accredited graduate	100% 24 graduates	48%	0%	0%
<b>Research Programs</b>	Php14.198	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries		110 research outputs	0 research outputs	0%
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	46 research outputs	45 research outputs	0 research outputs	0%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		33%	0%	0%
<b>Technical Advisory Extension Programs</b>	Php8.505	<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	81 active partnership	36 active partnership	0 active partnership	0%
		<b>Output Indicators</b>				
		Number of trainees weighted by the length of training	8,758 trainees	5,100 trainees	0 trainees	0%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	53 trainees	17 trainees	0 trainees	0%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% beneficiaries	90% beneficiaries	0% beneficiaries	0%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php10.510	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%



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			Obligations BUR Ratio of total obligations against all allotments.	92%	100%	0%	0%	
				Php170,176,801				
				Php184,900,000				
			Disbursements BUR Ratio of total disbursement to total obligations.	79%	100%	0%	0%	
				Php135,176,801				
				Php170,176,801				
			Utilization Rate for All Earmarked Income	0%	100%	0%	0%	
			Public Financial Management reporting requirements of COA and DBM					
			COA Financial Reports	100%	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	100%
			Procurement Requirements					
			FY 2019 APP – non CSE submission	0%	100%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	0%	0%	0%
FY 2020 APP – CSE submission	0%	100%	0%	0%	0%			
FY 2018 APCPI report submission	100%	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)  
 Note: UEPC did not submit Form A/A1 Accomplishment report