



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Antique	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	
ORGANIZATIONAL OUTCOMES							
The University of Antique shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, agriculture, forestry, fisheries, maritime education, ecology, engineering, philosophy, information and communication technology, letters, arts and sciences, nursing medicine and other relevant fields of study. It shall also undertake research and extension services in support of the socioeconomic development of Antique, and provide progressive leadership in its areas of specialization.	Higher Education Programs	Php314.329	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	87% 45.57 out of 52.27 licensure exam-takers	86%	47% 545 out of 1,151 licensure exam-takers	55%
			Percentage of graduates (2 years prior) that are employed	16% 120 out of 747 graduates	17%	41% 825 out of 2,034 graduates	239%
			Output Indicators				
			Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	51% 5,367 out of 10,481 students	78%	78% 9,708 out of 12,430 students	100%
Advanced Education Programs	Php0.954	Outcome Indicators					
		Percentage of graduate school faculty engaged in research work applied in any of the following:					
		Pursuing advance research degree program (Ph.D)	89% 40 out of 45 research program	56%	73% 11 out of 15 research program	131%	
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	84% 38 out of 45 research work	60%	74% 32 out of 43 research work	124%	
		Producing technologies for commercialization or livelihood improvement	31% 14 out of 45 technologies	30%	30% 13 out of 43 technologies	101%	
		Whose research work resulted in an extension program	20% 9 out of 45 research work	16%	21% 9 out of 43 research work	131%	
		Output Indicators					
Percentage of graduate students enrolled in research degree programs	100% 860 graduates	100%	100%	100%			
Percentage of accredited graduate programs	78% 7 out of 9 programs	71%	71% 5 out of 7 programs	101%			
Research Programs	Php4.340	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	2 research outputs	1 research outputs	50%	
		Output Indicators					
		Number of research outputs completed within the year	27 research outputs	27 research outputs	43 research outputs	159%	
Technical Advisory Extension Programs	Php0.545	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	23 active partnership	23 active partnership	25 active partnership	109%	
		Output Indicators					
		Number of trainees weighted by the length of training	2,670 trainees	1,610 trainees	1,768 trainees	110%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10 trainees	10 trainees	20 trainees	200%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 2,112 beneficiaries	99% beneficiaries	100% 1,472 beneficiaries	101%			
STO and GASS							
SUPPORT TO OPERATIONS	Php46.968	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	



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		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	99%	99%	
			PHP 186,636,977		PHP 184,384,507		
			PHP 188,069,020		PHP 185,502,392		
		Disbursements BUR Ratio of total disbursement to total obligations.	89%	100%	97%	97%	
			PHP 165,728,126.79		PHP 177,968,115.64		
			PHP 185,810,494.17		PHP 183,288,465.13		
		Utilization Rate for All Earmarked Income	100%	100%	79%	79%	
			Php17,314,000		Php302,814,000		
			Php17,314,000		Php384,819,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
		Procurement Requirements					
		FY 2019 APP – non CSE submission	100%	100%	100%	100%	
		Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%	
FY 2020 APP – CSE submission	100%	100%	100%	100%			
FY 2018 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)