



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Technological University of the Philippines	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OOUTCOMES</b>						
<b>HIGHER EDUCATION SERVICES</b>	Php378.895	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	73% 1,660 out of 2,290 licensure exam-takers	72%	70% 1,732 out of 2,487 licensure exam-takers	97%
		Percentage of graduates (2 years prior) that are employed	5% 547 out of 10,731 graduates	50%	10% 460 out of 4,721 graduates	19%
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	98% 35,003 out of 35,669 students	74%	80% 16,167 out of 20,115 students	109%
		100%	93%	100%	108%	
<b>ADVANCED EDUCATION SERVICES</b>	Php8.613	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	69% 67 out of 97 research programs	1%	7% 6 out of 89 research programs	674%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)		14%	26% 23 out of 89 research programs	185%
		Producing technologies for commercialization or livelihood improvement		1%	8% 7 out of 89 technologies	787%
		Whose research work resulted in an extension program		1%	3% 3 out of 89 research works	337%
		<b>Output Indicators</b>				
		Percentage of graduate students enrolled in research degree programs	100% 2,725 students	50%	92% 1,254 out of 1,360 students	184%
Percentage of accredited graduate programs	100% 17 programs	100%	100% 17 programs	100%		
<b>RESEARCH SERVICES</b>	Php32.203	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	4 research outputs	12 research outputs	300%
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	75 research outputs	40 research outputs	83 research outputs	208%
		11% 17 out of 150 research outputs	15%	16% 23 out of 144 research outputs	106%	
<b>TECHNICAL ADVISORY SERVICES</b>	Php14.645	<b>Outcome Indicators</b>				
		Number of persons trained weighted by the length if training	23 persons	15 persons	29 persons	193%
		<b>Output Indicators</b>				
		Number of trainees weighted by the length of training	8,784 trainees	7,494 trainees	7,772 trainees	104%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	96 programs	55 programs	102 programs	185%
		96% 5,402 out of 5,601 beneficiaries	86%	99% 6,269 out of 6,346 beneficiaries	115%	



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Technological University of the Philippines	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT							
		OUTPUTS	FY 2019 (in million)	SERVICE/ PRODUCT RESULTS			RATING		
				PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET		FY 2019 ACTUAL ACCOMPLISHMENT	
<b>STO and GASS</b>									
<p>The Technological University of the Philippines provides higher and advanced vocational, technical and professional education and training in the industries and technology and practical arts leading to certificates, diplomas and degrees. It also provides progressive leadership in applied research, developmental studies in technical, industrial and technological fields production using indigenous material; effects technology transfer in the country-side; and assist in the development of small and medium-scale industries in identified growth centers.</p>	<b>SUPPORT TO OPERATIONS</b>	Php23.382	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	<b>100%</b>		
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php251.158	Budget Utilization Rate						
			Obligations BUR	85%	100%	100%	<b>100%</b>		
			Ratio of total obligations against all allotments.	Php96,343,219		Php71,652,204			
							Php71,652,204		
			Disbursements BUR	84%	100%	84%	<b>84%</b>		
			Ratio of total disbursement to total obligations.	Php68,412,681		Php59,946,373			
							Php81,629,971	Php71,652,204	
			Utilization Rate for All Earmarked Income	11%	100%	46%	<b>46%</b>		
				Php123,366,653		Php192,865,000			
							Php1,115,382,379	Php420,192,000	
			Public Financial Management reporting requirements of COA and DBM						
			COA Financial Reports	100%	100%	100%	<b>100%</b>		
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	<b>0%</b>		
			Procurement Requirements						
			FY 2018 APP – non CSE submission	0%	100%	100%	<b>100%</b>		
			Indicative FY 2019 APP – non CSE submission	100%	100%	100%	<b>100%</b>		
			FY 2019 APP – CSE submission	100%	100%	100%	<b>100%</b>		
FY 2017 APCPI report submission	100%	100%	100%	<b>100%</b>					
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	<b>0%</b>					

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)