



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Tawi-Tawi Regional Agricultural College	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT		
ORGANIZATIONAL OUTCOMES								
Higher Education Services	Php83.158	Outcome Indicators						
		Percentage of first-time licensure exam-takers who passed the licensure exams	0%	89%	0%	0%		
		Percentage of graduates (2 years prior) that are employed	0%	83%	0%	0%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0	11 students	0%	0%		
STO and GASS								
Support to Operations	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php32.623	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	#DIV/0!	100%	100%	100%	100%	
					Php20,758,090	Php20,774,917		
		Disbursements BUR Ratio of total disbursement to total obligations.	#DIV/0!	100%	52%	52%	52%	
					Php10,763,729	Php20,758,090		
		Utilization Rate for All Earmarked Income	#DIV/0!	100%	41%	41%	41%	
					Php9,119,000	Php22,026,747		
		Public Financial Management reporting requirements of COA and DBM						
		COA Financial Reports	100%	100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%	0%	
		Procurement Requirements						
		FY 2019 APP – non CSE submission	0%	100%	0%	0%	0%	
		Indicative FY 2020 APP – non CSE submission	0%	100%	0%	0%	0%	
		FY 2020 APP – CSE submission	0%	100%	100%	100%	100%	
FY 2018 APCPI report submission	100%	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-BARMM (BUR)
 Note: TTRAC did not submit Form A/A1 Accomplishment report