



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Tarlac Agricultural University


OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

The Tarlac College of Agriculture shall offer a four year secondary agriculture and special course leading to the title of Associate in Technical Agriculture, courses leading to the degrees of Bachelor of Science in Agriculture of Science in Agriculture, Bachelor of Science in Agricultural Education, Bachelor of Science in Agricultural Engineering, Post-Graduate courses leading to the degrees of Master of Science in Agriculture and the other degree courses and special courses as the Board of Trustees of the College may deem necessary.	Higher Education Program	Php181.648	Outcome Indicators				
			Percentage of first-time licensure exam-takers that pass the licensure exams	57% 225 out of 393 licensure exam-takers	47%	59% 211 out of 357 licensure exam-takers	127%
			Percentage of graduates (2 years prior) that are employed	69% 400 out of 576 graduates	54%	73% 448 out of 613 graduates	134%
			Output Indicators				
			Percentage of undergraduate student population enrolled in CHED-identified and RDC identified priority programs	100% 3,497 students	100%	87%	87%
				Percentage of undergraduate programs with accreditation	100% 15 programs	100%	100%
	Advanced Education Services	Php2.268	Output Indicators				
			Percentage of graduate students enrolled in research degree programs	100% 364 students	100%	100% 316 students	100%
			Percentage of accredited graduate program	100% 5 programs	100%	100% 8 programs	100%
	Research Services	Php10.568	Outcome Indicators				
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries		110 research outputs	190 research outputs	173%
			Output Indicators				
			Number of research outputs completed within the year	19 research outputs	6 research outputs	7 research outputs	117%
			Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	56% 18 out of 32 research outputs	50% 3 out of 6 research outputs	67% 4 out of 6 research outputs	133%
	Technical Advisory Extension Services	Php6.142	Outcome Indicators				
			Number of active partnerships with LGUs, industries, NGOs, NSAs, SMEs, and other stakeholders as a result of extension services	20 partnerships	18 partnerships	18 partnerships	100%
			Output Indicators				
			Number of trainees weighted by the length of training	11,799 trainees	5,000 trainees	9,921 trainees	198%
			Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5 extension programs	5 extension programs	5 extension programs	100%
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	95% 12,135 out of 12,707 beneficiaries	95%	96% 8,102 out of 8,410 beneficiaries	101%
STO and GASS							
SUPPORT TO OPERATIONS	Php6.246	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php92.045	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%	
			Php166,208,728		Php112,355,792		
		Disbursements BUR Ratio of total disbursement to total obligations.	78%	100%	68%	68%	
			Php130,162,846		Php76,152,822		
Utilization Rate for All Earmarked Income	100%	100%	39%	39%			
	Php51,160,037		Php35,592,027				
		Php51,160,037		Php90,868,008			



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			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)