Autor OUTLOAD Processmanne	2000 A		DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS						
Apart Reserves Project Infactors Provide Infactors	ac tural rsity	OUTPUTS	FY 2019	PERFORMANCE INDICATORS		FY 2019 TARGET		RATING		
Longing of particular binding $\frac{1}{1000}$	C	ORGANIZATIONAL OUTCO								
$ \begin{array}{ c c c c } \hline \mbox{transmit} transm$			Php181.648	Outcome Indicators						
				exam-takers that pass the	225 out of 393	47%	211 out of 357	127%		
$ \frac{1}{100} 1$		Higher Education		Percentage of graduates (2 years prior) that are employed	400 out of 576	54%	448 out of 613	134%		
		Program		Output Indicators						
$ \begin{array}{ c c c c c c } \hline Prive and a discrete field of the f$				student population enrolled in CHED-identified and RDC		100%	87%	87%		
College is an end of the services Advanced Education Percentage of graduate students program 100% 100% 100% 100% 100% In program Percentage of graduate students program 100% 100% 100% 100% 100% 100% In program Percentage of graduate students program 100% <td< td=""><td></td><td></td><td>Percentage of undergraduate programs with accreditation</td><td></td><td>100%</td><td></td><td>100%</td></td<>				Percentage of undergraduate programs with accreditation		100%		100%		
Calling of Number of research degrees Set subchris Set subchris Loo no Set subchris <thl< td=""><td></td><td></td><td rowspan="2">Php2.268</td><td>Output Indicators</td><td></td><td></td><td></td><td></td></thl<>			Php2.268	Output Indicators						
Party and yourse is and ourse is an ourse is an ourse in the title is the title is an ourse is an our of a course is an ourse i	ac College Iture shall			enrolled in research degree		100%		100%		
Physics Physics Description Description Physics	lary re and					100%		100%		
Icial wree of esserth outputs 110 research outputs 190 research outputs 1239 Adding to of other	the title		Php10.568	Outcome Indicators						
Profile Research Services Pumper of research outputs 19 research outputs research outputs 7 research outputs 11740 Pumper of research outputs Percentage of research outputs 18 out of 32 research outputs 55% 3 out of 6 67% 4 du of 6 13394 Porcentage of research outputs in research outputs 18 out of 32 research outputs 55% 3 out of 6 18 67% 4 du of 6 13394 Porcentage of research outputs in research outputs S56% 3 out of 6 18 01 of 32 research outputs 18 18 18 18 100% <t< td=""><td>ical ture, ading to</td><td></td><td></td><td>last three years utilized by the</td><td></td><td></td><td></td><td>173%</td></t<>	ical ture, ading to			last three years utilized by the				173%		
e in are of e in are of the second outputs in the second output in the second output is in the second output in the second output is in the second		Persearch Services		Output Indicators						
or of e in ein ein ein ein ein ein ein ein ei	ure of e in							117%		
Prof. Php6.142 Outcome Indicators Number of active partnerships 20 18 18 100% Number of active partnerships 20 partnerships 20 partnerships 100% Support Output Indicators 0 partnerships 20 partnerships 20 partnerships partnerships 100% Master Cettrating Courtput Indicators 0 partnerships 11,799 5,000 9,921 trainees 198% Videon and the greed of the length of training Number of active partnerships 11,799 5,000 9,921 trainees 198% Videon and the greed of the length of training Number of active partnerships 20 partnerships 20 partnerships 198% Videon and Cols Number of active partnerships Statension programs 5 5 5 100% 100% 100% 100% 100% 101% 101% 101% 101% 101% 101% 101% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100%	or of e in tural			published in internationally- refereed or CHED recognized	18 out of 32	3 out of 6	4 out of 6	133%		
rail or bet win 100 in during of active partnerships win active and active partnerships win active a	r of		Php6.142	Outcome Indicators						
Master and the gree and the stension Services of of of the try. Technical Advisory Extension Services of of the the length of trainegs the length of training Output Indicators Number of trainegs weighted by of the the length of training 111,799 trainees 5,000 trainees 9,921 trainees 198% Number of extension programs organized and supported consistent with the SUC metabeted and priority programs inty. 5 5 5 100% Number of extension programs organized and supported consistent with the SUC metabeted and priority programs 5 5 5 100% Number of extension programs inty. Forecasting of beneficiaries advisory services as satisfactory advisory services as satisfactory or higher in terms of quality and advisory services as satisfactory or higher in terms of quality and advisory services as satisfactory or higher in terms of quality and advisory services as satisfactory advisory services as satisfactory or higher in terms of quality and advisory services as satisfactory advisory services as satisfactory hendicaries 95% 95% 95% 96% allong dow advisory services as satisfactory advisory services as satisfactory hendicaries 9100% 100% 100% 100% 100%	ural 9, Post- courses			with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of				100%		
And the gree and gree and of of the gree stand of of the gree and of of the full and gree and and gre	Master			Output Indicators						
Stream Summer of extension programs or decemprized and supported consistent with the SUC's mandated and priority programs or extension programs S<	and the gree and							198%		
Store Percentage of beneficiaries who rate the training course's as astisfactory or higher in terms of quality and viscory services as satisfactory or higher in terms of quality and relevance 95% 95% 96% 101% STO and GASS SUPPORT TO OPERATIONS Php6.246 Posting of ISO 9001 Quality management System Certificate 100% 100% 100% 100% 100% 100% Support TO OPERATIONS Php6.246 Posting of ISO 9001 Quality Management System Certificate 100% <th< td=""><td>d of of the / deem</td><td></td><td>organized and supported consistent with the SUC's</td><td></td><td></td><td></td><td>100%</td></th<>	d of of the / deem			organized and supported consistent with the SUC's				100%		
SUPPORT TO OPERATIONS Php6.246 Posting of ISO 9001 Quality Management System Certificate 100% 100% 100% 100% Budget Utilization Rate Php92.045 Budget Utilization Rate 00% 100% 100% 100% 100% 100% GENERAL ADMINISTRATIVE SUPPORT SERVICES Php26.045 Budget Utilization Rate 00% 10% 100%	ii y.			rate the training course/s and advisory services as satisfactory or higher in terms of quality and	12,135 out of 12,707	95%	8,102 out of 8,410	101%		
OPERATIONS Philp:249 Management System Certificate 100% <td>2</td> <td>STO and GASS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	2	STO and GASS								
GENERAL ADMINISTRATIVE SUPPORT SERVICES Budget Utilization Rate 100% 100% 100% 100% 100% Dibursements BUR Ratio of total obligations against all allotments. 100% 100% 100% 100% 100% 100% Dibursements BUR Ratio of total obligations. 78% 100% 68% 68% 68% Php166,208,728 Php16,208,728 Php76,152,822 Php16,208,728 Php76,152,822 68% Ubilization Rate for All Earmarked 100% 100% 39% 39%			Php6.246	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES Ratio of total obligations against all allotments. Php166,208,728 Php112,355,792 100% Disbursements BUR Ratio of total disbursement to total obligations. 78% 100% 68% 8%% Php166,208,728 Php166,208,728 Php162,355,792 68% Utilization Rate for All Earmarked 100% 100% 39% 39%			Php92.045							
GENERAL ADMINISTRATIVE SUPPORT SERVICES Ratio of total obligations against all allotments. Php166,208,728 Php112,355,792 100% Disbursements BUR Ratio of total disbursement to total obligations. 78% 100% 68% 8%% Php166,208,728 Php166,208,728 Php162,355,792 68% Utilization Rate for All Earmarked 100% 100% 39% 39%				Obligations BUR	100%	100%	100%			
GENERAL ADMINISTRATIVE SUPPORT SERVICES Disbursements BUR Ratio of total disbursement to total obligations. 78% 100% 68% 68% Php130,162,846 Php76,152,822 Php166,208,728 Php112,355,792 Utilization Rate for All Earmarked 100% 100% 39%				Ratio of total obligations against				100%		
SUPPORT SERVICES Ratio of total disbursement to total disbursement to total obligations. Php130,162,846 Php76,152,822 68% Utilization Rate for All Earmarked 100% 100% 39% 39%										
Utilization Rate for All Earmarked 100% 100% 39%				Ratio of total disbursement to	Php130,162,846	100%	Php76,152,822	68%		
				Utilization Rate for All Earmarked Income		100%		39%		

Comment of a		DEPARTMENT		OVERALL RE	SULTS ASSESSMENT				
Canaling, Tartel		BUDGET		SERVICE/ PRODUCT RESULTS					
Tarlac Agricultural University	OUTPUTS	FY 2019 (in million)	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING		
			Public Financial Management reporting requirements of COA and DBM						
The Tarlac College of			COA Financial Reports	100%	100%	100%	100%		
priculture shall offer a four year secondary griculture and special course leading to the			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		
title of Associate in echnical Agriculture, ourses leading to the			Procurement Requirements						
egrees of Bachelor of ience in Agriculture of cience in Agriculture, iachelor of Science in	GENERAL		FY 2019 APP - non CSE submission	0%	100%	100%	100%		
gricultural Education, lachelor of Science in Agricultural Engineering, Post- Graduate courses	ADMINISTRATIVE SUPPORT SERVICES		Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%		
eading to the degrees f Master of Science in Agriculture and the other degree courses nd special courses as			FY 2020 APP – CSE submission	100%	100%	100%	100%		
e Board of Trustees of he College may deem necessary.			FY 2018 APCPI report submission	100%	100%	100%	100%		
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%		