



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SULU STATE COLLEGE	DEPARTMENT BUDGET FY 2019	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
<p>The Sulu State College will continue to pursue its commitment to respond to the socio-economic development of its service area. The College Administration endeavors to strengthen the present curricular programs in Agriculture, Teacher Education, Computer Science and Technology and offer more courses that are relevant and responsive to the needs of Sulu and Tawi-Tawi; improve the physical plant and facilities through construction of a dormitory and rehabilitation of dilapidated pre-fab buildings; procure state-of-the-art equipment and facilities for the various programs; establish more linkages with local and foreign educational institutions and agencies; and attain the status of a university.</p>	Php97.904	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams				
		School of Nursing	0%	95%	0%	0%
		School of Education	0%	50%	15%	30%
		Percentage of graduates (2 years prior) that are employed	0%	10%	0%	0%
		Output Indicators				
Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	0%	20%	0%	0%		
Percentage of undergraduate programs with accreditation	0%	2%	0%	0%		
<p>Research Services</p>	Php1.016	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	30 research outputs	0 research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	0 research outputs	20 research outputs	0% research outputs	0%
Percentage of research outputs presented in national, regional, and international forums within the year	0%	2%	0%	0%		
<p>Technical Advisory Extension Services</p>	Php1.016	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0 active partnership	5 active partnership	0 active partnership	0%
		Output Indicators				
		Number of trainees weighted by the length of training	0 trainees	450 trainees	0 trainees	0%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 trainees	3 trainees	0 trainees	0%
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	90% beneficiaries	0% beneficiaries	0%		
STO and GASS						
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
<p>GENERAL ADMINISTRATION AND SUPPORT SERVICES</p>	Php28.327	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	0%	100%	97%	97%
						Php31,139,000
						Php32,099,000
		Disbursements BUR Ratio of total disbursement to total obligations.	0%	100%	73%	73%
						Php22,809,000
						Php31,139,000
Utilization Rate for All Earmarked Income	0%	100%	93%	93%		
				Php31,403,000		
				Php33,904,000		
Public Financial Management reporting requirements of COA and DBM						
COA Financial Reports	100%	100%	100%	100%	100%	
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%	0%	



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SULU STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2019	OVERALL RESULTS ASSESSMENT			
			SERVICE / PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT
<p>The Sulu State College will continue to pursue its commitment to respond to the socio-economic development of its service area. The College Administration endeavors to strengthen the present curricular programs in Agriculture, Teacher Education, Computer Science and Technology and offer more courses that are relevant and responsive to the needs of Sulu and Tawi-Tawi; improve the physical plant and facilities through construction of a dormitory and rehabilitation of dilapidated pre-fab buildings; procure state-of-the-art equipment and facilities for the various programs; establish more linkages with local and foreign educational institutions and agencies; and attain the status of a university.</p> <p>GENERAL ADMINISTRATION AND SUPPORT SERVICES</p>	Procurement Requirements					
	FY 2019 APP – non CSE submission	0%	100%	0%	0%	
	Indicative FY 2020 APP – non CSE submission	0%	100%	0%	0%	
	FY 2020 APP – CSE submission	0%	100%	0%	0%	
	FY 2018 APCPI report submission	0%	100%	0%	0%	
	Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%	

Source: Assessment of CHED; Assessment of DBM-BARM (BUR)
 Note: SuluSC did not submit Forms A and A-1 for FY 2019 PBB.