



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SORSOGON STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>							
<p>The Sorsogon State College (SSC) primarily provides higher professional, technical and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education, engineering, arts and science and other fields as may be relevant. It also provide primary consideration to the integration of research/studies for the development of the Province of Sorsogon. The SSC offers undergraduate and graduate courses in the fields of education, engineering, arts and sciences, agro-fisheries courses, and other degree courses as the Board of Trustees may deem necessary to carry out SSC objectives. It also offers short-term technical or vocational courses within its areas of specialization.</p>	Higher Education Programs	Php247.722	<b>Outcome Indicators</b>				
			Percentage of first-time licensure exam-takers who passed the licensure exams	77% 580 out of 757 licensure exam-takers	57%	66% 656 out of 990 licensure exam-takers	116%
			Percentage of graduates (2 years prior) that are employed	1% 20 out of 1,509 graduates	50%	70% 519 out of 745 graduates	139%
			<b>Output Indicators</b>				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	40% 2,920 out of 7,267 students	21%	61% 5,331 out of 8,756 students	290%		
	Percentage of undergraduate programs with accreditation	22% 14 out of 63 programs	90%	88% 23 out of 26 programs	98%		
	Advanced Education Programs	Php20.412	<b>Outcome Indicators</b>				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	73% 8 out of 11 reserach works	15%	0%	0%
			<b>Output Indicators</b>				
Percentage of graduate students enrolled in CHED-identified or RDC-identified npriority programs	31% 201 out of 641 students	2%	3% 22 out of 641 students	172%			
Percentage of accredited graduate programs	100% 4 programs	75%	100% 4 programs	133%			
Research Programs	Php0.638	<b>Outcome Indicators</b>					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	2 research outputs	5 research outputs	250%	
		<b>Output Indicators</b>					
		Number of research outputs completed within the year	35 research outputs	32 research outputs	40 research outputs	125%	
Percentage of research outputs presented in national, regional, and international forums within the year	71% 25 out of 35 research outputs	47%	47% 18 out of 38 research outputs	101%			
Technical Advisory Extension Programs	Php0.402	<b>Outcome Indicators</b>					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	25 active partnership	25 active partnership	26 active partnership	104%	
		<b>Output Indicators</b>					
		Number of trainees weighted by the length of training	10,663 trainees	7,610 trainees	8,627 trainees	113%	
		Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	27 trainees	25 trainees	28 trainees	112%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% beneficiaries	95% beneficiaries	99% 4,819 out of 4,860 beneficiaries	104%			
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php0.545	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php83.825	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	93% Php97,443,194	100%	99% Php136,430,066	99%	
			Php104,301,085		Php137,505,428		
		Disbursements BUR Ratio of total disbursement to total obligations.	96% Php93,480,625	100%	87% Php119,193,006	87%	
Php97,443,194	Php136,430,066						



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	Public Financial Management reporting requirements of COA and DBM						
			COA Financial Reports	100%	100%	100%	<b>100%</b>
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	<b>100%</b>
	Procurement Requirements						
			FY 2019 APP – non CSE submission	0%	100%	0%	<b>0%</b>
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	<b>100%</b>
			FY 2020 APP – CSE submission	100%	100%	0%	<b>0%</b>
			FY 2018 APCPI report submission	100%	100%	100%	<b>100%</b>
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	<b>0%</b>

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)