



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SIQUIJOR STATE COLLEGE	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php56.770	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	54% 66 out of 122 licensure exam takers	61%	61% 83 out of 137 licensure exam takers	100%
		Percentage of graduates (2 years prior) that are employed	73% 245 out of 335 graduates	75%	0%	0%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	24% 344 out of 1,443 students	35%	82% 2,541 out of 3,090 students	235%
Research Programs	Php6.931	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	14 research outputs	0 research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	9 research outputs	10 research outputs	16 research outputs	160%
STO and GASS	Php63.70	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
		GENERAL ADMINISTRATIVE SUPPORT SERVICES				
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php24.945	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	92%	100%	62% Php16,475,000 Php26,635,000	62%
		Disbursements BUR Ratio of total disbursement to total obligations.	40%	100%	66% Php10,799,000 Php16,475,000	66%
		Utilization Rate for All Earmarked Income	18% Php17,099,000 Php96,379,000	100%	26% Php29,337,000 Php112,145,000	26%
		Public Financial Management reporting requirements of COA and DBM				
		COA Financial Reports	100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%
		Procurement Requirements				
		FY 2019 APP – non CSE submission	0%	100%	0%	0%
		Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
		FY 2020 APP – CSE submission	100%	100%	100%	100%
		FY 2018 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)