ON STATE OF THE PARTY OF THE PA	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
Months of the second		DEPARTMENT	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
SIQUIJOR STATE COLLEGE	OUTPUTS	BUDGET FY 2019		FY 2019 ACTUAL		FY 2019 ACTUAL	
		(in million)	PERFORMANCE INDICATORS	ACCOMPLISHMENT	FY 2019 TARGET	ACCOMPLISHMENT	RATING
	ORGANIZATIONALOUTCOMES						
	Higher Education Programs	Php56.770	Outcome Indicators			I	
Siquijor State College (SSC) provides effective and excellent higher and technical- vocational education through instruction, research, extension and production services. It serves as a catalyst and partner for local, regional and national growth and development.			Percentage of first-time licensure exam-takers who passed the licensure exams	54% 66 out of 122 licensure exam takers	61%	61% 83 out of 137 licensure exam takers	100%
			Percentage of graduates (2 years prior) that are employed	73% 245 out of 335 graduates	75%	0%	0%
			Output Indicators				
			Percentage of undergraduate student population enrolled in CHEd-identified and RDC- identified priority programs	24% 344 out of 1,443 students	35%	82% 2,541 out of 3,090 students	235%
			Percentage of undergraduate programs with accreditation	100% 1 program	80%	80% 8 out of 10 programs	100%
		Php6.931	Outcome Indicators				
	Research Programs		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	14 research outputs	0 research outputs	0%
			Output Indicators				
			Number of research outputs completed within the year	9 research outputs	10 research outputs	16 research outputs	160%
			Percentage of research outputs published in internationally- refereed or CHED recognized journal within the year	11% 1 out of 9 research outputs	33%	0%	0%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php63.70	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php24.945	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	92%	100%	62% Php16,475,000	62%
			all dilottieres.			Php26,635,000	
			Disbursements BUR Ratio of total disbursement to total obligations.	40%	100%	66% Php10,799,000	66%
			Utilization Rate for All Earmarked Income	18%	100%	Php16,475,000 26%	
				Php17,099,000	100 70	Php29,337,000	26%
			Public Financial Management repo	Php96,379,000 orting requirements of COA	and DBM	Php112,145,000	
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	0%	100%	0%	0%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%

Undertaking of Early Procurement for at least 50% of Goods and Services

100%

100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)



0%