

MFO ACCOUNTABILITY REPORT CARD (MARC-1)								
Samar State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS				RATING	
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT		
The Samar State University shall primarily provide advanced instruction and professional training in the arts, philosophy, social sciences, agriculture and fishery, forestry, science and technology, engineering, education, law and other related fields.	ORGANIZATIONAL OUTCOMES							
	Higher Education Services	Php178.496	Outcome Indicators					
			Percentage of first-time licensure exam-takers who passed the licensure exams	49% 482 out of 989 licensure exam-taker	52%	56% 516 out of 921 licensure exam-taker	108%	
			Percentage of graduates (2 years prior) that are employed	52% 515 out of 994 graduates	54.57%	61% 720 out of 1,182 graduates	112%	
			Output Indicators					
			Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	52% 3,115 out of 5,936 students	88.87%	78% 4,877 out of 6,228 students	88%	
			Percentage of undergraduate programs with accreditation	95% 20 out of 21 programs	95%	100% 20 programs	105%	
	Advanced Education Services	Php4.450	Outcome Indicators					
			Percentage of graduate school faculty engaged in research work applied in any of the following:					
			Pursuing advance research degree program (Ph.D)	31% 12 out of 39 research	54%	64% 14 out of 22 research	118%	
			Output Indicators					
			Percentage of graduate students enrolled in research degree programs	100% 448 students	100%	100% 577 students	100%	
			Percentage of accredited graduate	100% 6 graduates	86%	100% 6 graduates	116%	
	Research Services	Php5.814	Outcome Indicators					
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2 research outputs	2 research outputs	2 research outputs	100%	
			Output Indicators					
			Number of research outputs completed within the year	53 research outputs	38 research outputs	40 research outputs	105%	
			Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5% 7 out of 139 research outputs	25%	46% 46 out of 100 research outputs	184%	
			Technical Advisory Extension Services	Php260.000	Outcome Indicators			
	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	27 active partnership			21 active partnership	31 active partnership	148%	
	Output Indicators							
	Number of trainees weighted by the length of training	7,936 trainees			4,120 trainees	4,240 trainees	103%	
	Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	35 trainees			35 trainees	39 trainees	111%	
	Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	95% beneficiaries			90% beneficiaries	99% 2,424 out of 2,449 beneficiaries	110%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php4.708	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php45.554	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	99%	100%	100%	100%	
Php158,245,402					Php36,203,539			
Php160,349,000					Php36,203,787			
Disbursements BUR Ratio of total disbursement to total obligations.			87%	100%	80%	80%		
			Php137,823,921		Php29,026,938			
			Php158,245,402		Php36,203,539			
Utilization Rate for All Earmarked Income			59%	100%	36%	36%		
					Php74,521,000			
					Php208,656,000			

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			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	0%	100%	0%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)

