



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Surigao State College of Technology

OUTPUTS

DEPARTMENT BUDGET
FY 2019 (in million)

OVERALL RESULTS ASSESSMENT
SERVICE / PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2018 ACTUAL ACCOMPLISHMENT

FY 2019 TARGET

FY 2019 ACTUAL ACCOMPLISHMENT

RATING

ORGANIZATIONAL OUTCOMES

The Surigao State College of Technology hereafter referred to as SSCT is a chartered state institution primarily aims for the purpose of providing higher vocational, professional and technological instruction and training in the fields of agriculture, fisheries, engineering and sciences as well as short-term courses. It also provides research/studies for the development of the province of Surigao del Norte. Notwithstanding its charter, the operation of the College shall be governed by the Constitution and by statutes under the Republic of the Philippines, provided the whenever there are conflicts on the provisions of law, the provisions of the charter shall prevail unless the latter are expressly repeated by the former, or so decided by a component court of law, provided further that the hierarchy of statutes shall considered as follow: a. The Constitution Provision b. Provisions of Law c. Applicable Jurisprudence mandates of the President of the Philippines e. Rules and Regulations issued by other component Government Agencies f. Lawful resolutions of the Philippines Association of the State Universities and Colleges (PASUC).

OUTPUTS	DEPARTMENT BUDGET	PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php323.320	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	54% 472 out of 881 licensure exam-takers	101% of NPR	99% 53.64 out of 53.90 licensure exam-takers	98%
		Percentage of graduates (2 years prior) that are employed	86% 83 out of 97 graduates	55%	57% 632 out of 1,102 graduates	104%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	77% 8,016 out of 10,360 programs	68%	83% 17,204 out of 20,725 programs	122%
		Percentage of undergraduate programs with accreditation	70% 19 out of 27 programs	68%	87% 27 out of 31 programs	128%
Advanced Education Programs	Php2.106	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	79% 30 out of 38 research works	72%	74% 31 out of 42 research works	103%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	0%	85%	86% 966 out of 1,124 students	101%
		Percentage of accredited graduate programs	80% 4 out of 5 programs	80%	80% 4 out of 5 programs	100%
Research Programs	Php5.517	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	4 research outputs	4 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	37 research outputs	26 research outputs	68 research outputs	262%
		Percentage of research outputs presented in national, regional or international forums within the year	51% 19 out of 37 research outputs	35%	47% 32 out of 68 research outputs	134%
Technical Advisory Extension Programs	Php2.653	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	18 active partnership	26 active partnership	28 active partnership	108%
		Output Indicators				
		Number of trainees weighted by the length of training	1,654 trainees	1,500 trainees	1,609 trainees	107%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	21 trainees	20 trainees	22 trainees	110%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	86% 932 out of 1,088 beneficiaries	95% beneficiaries	98% 965 out of 985 beneficiaries	103%
STO and GASS						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php70.211	Budget Utilization Rate				
		Ratio of total obligations against all allotments.	100% Php117,428,900	100%	100% Php211,944,500	100%
		Ratio of total disbursement to total obligations.	57% Php101,995,907	100%	77% Php163,823,649	77%



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			SERVICE / PRODUCT RESULTS				
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				Php35,446,692		Php100,716,000	
				Php61,206,736		Php521,882,000	
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP - non CSE submission	100%	100%	0%	0%
			Indicative FY 2020 APP - non CSE submission	100%	100%	100%	100%
			FY 2020 APP - CSE submission	100%	100%	100%	100%
		FY 2018 APCPI report submission	100%	100%	100%	100%	
		Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CARAGA (BUR)