




Southern Philippines Agri-Business and Marine and Aquatic School of Technology

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php145.337	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	79% 184 out of 234 licensure exam-takers	53%	73% 269 out of 71 licensure exam-takers	137%
		Percentage of graduates (2 years prior) that are employed	78% 178 out of 229 graduates	45%	49% 332 out of 680 graduates	108%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	88% 3,243 out of 3,699 students	100% 2,550 students	75% 3,637 out of 4,873 students	75%
		Percentage of undergraduate programs with accreditation	100% 17 programs	100% 12 programs	100% 12 programs	100%
Research Services	Php629.000	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 research outputs	5 research outputs	5 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	11 research outputs	11 research outputs	11 research outputs	100%
		Percentage of research outputs presented in national, regional and international forums within the year	73% 8 out of 11 research outputs	72% 8 out of 11 research outputs	0% 0	0%
Technical Advisory Extension Services	Php348.000	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	22 active partnership	22 active partnership	22 active partnership	100%
		Output Indicators				
		Number of trainees weighted by the length of training	1,125 trainees	560 trainees	1,281 trainees	229%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14 trainees	14 trainees	14 trainees	100%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	94% 955 out of 1,011 beneficiaries	94% 94%	94% 862 out of 915 beneficiaries	100%
STO and GASS						
Support to Operations	Php146.31	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php25.761	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	97%	100%	97%	97%
			Php62,608,690.48		Php60,766,770.88	
			Php64,612,176.75		Php62,818,798.62	
		Disbursements BUR Ratio of total disbursement to total obligations.	76%	100%	57%	57%
			Php47,623,314.96		Php34,719,220.07	
			Php62,608,690.48		Php60,766,770.88	
		Utilization Rate for All Earmarked Income	85%	100%	38%	38%
			Php150,095,000		Php45,508,168	
			Php176,224,000		Php120,924,603	
Public Financial Management reporting requirements of COA and DBM						
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%

Southern Philippines Agribusiness, Marine and Aquatic School of Technology (SPAMAST) shall provide higher technologies and vocational instruction and training in science, agricultural and industrial fields pursuant to the provisions of the school's charter Batas Pambansa Bilang 148.

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			FY 2018 APP – non CSE submission	0%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	100%	100%	100%	100%
			FY 2019 APP – CSE submission	0%	100%	0%	0%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)

