



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SOUTHERN LUZON STATE UNIVERSITY	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES							
<p>The Southern Luzon State University (SLSU) hereinafter referred to as the University, is a public, non-profit institution of higher learning established to provide advanced education, professional, technological instruction in the fields of accountancy, agriculture, allied medicine, arts and sciences, business and entrepreneurship, cooperative, education, engineering, environment, fisheries, technology and other relevant fields of study. It shall also undertake research and extension services and provides progressive leadership in its areas of specialization. - SLSU Code of 2009</p>	Php391.638	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	65% 1,120 out of 1,715 licensure exam-takers	60%	66% 1,451 out of 2,210 licensure exam-takers	109%	
		Percentage of graduates (2 years prior) that are employed	49% 1,300 out of 2,631 graduates	47%	54% 1,967 out of 3,649 graduates	115%	
		Output Indicators					
	Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	57% 4,374 out of 7,704 students	49%	70% 4,648 out of 6,635 students	143%		
	Percentage of undergraduate programs with accreditation	94% 33 out of 35 programs	60%	85% 33 out of 39 programs	141%		
	Advanced Education Programs	Php8.343	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	21% 5 out of 24 research program	17%	26% 6 out of 23 research program	153%
			Actively pursuing in the last three (3) years (Investigative research, basic and applied scientific research, social science research)	58% 14 out of 24 research work	31%	61% 14 out of 23 research work	196%
			Producing technologies for commercialization or livelihood improvement	8% 2 out of 24 technologies	1%	4% 1 out of 23 technologies	435%
			Whose research work resulted in an extension program	8% 2 out of 24 programs	1%	4% 1 out of 23 programs	435%
			Output Indicators				
	Percentage of graduate students enrolled in research degree programs	100% 588 students	81%	100% 596 students	123%		
	Percentage of accredited graduate programs	100% 13 programs	80%	93% 13 out of 14 programs	116%		
	Research Programs	Php9.113	Outcome Indicators				
Number of research outputs in the last three years utilized by the industry or by other beneficiaries			6 research outputs	2 research outputs	3 research outputs	150%	
Output Indicators							
Number of research outputs completed within the year	31 research outputs	25 research outputs	26 research outputs	104%			
Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	13% 4 out of 31 research outputs	10%	13% 7 out of 54 research outputs	130%			
Technical Advisory Extension Programs	Php7.985	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	50 active partnership	35 active partnership	45 active partnership	129%	
		Output Indicators					
		Number of trainees weighted by the length of training	3,206 trainees	3,000 trainees	3,026 trainees	101%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	68 trainees	31 trainees	51 trainees	165%			
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 2,817 beneficiaries	100% beneficiaries	100% 2,337 out of 2,347 beneficiaries	100%			



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Southern Luzon State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
STO and GASS							
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	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php48.876	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	99%	100%	100%	100%
				Php86,636,169		Php207,096,309	
			Disbursements BUR Ratio of total disbursement to total obligations.	88%	100%	23%	23%
				Php76,485,167		Php46,926,620	
			Utilization Rate for All Earmarked Income	15%	100%	16%	16%
				Php61,569,904		Php62,305,417	
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
FY 2018 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-4A (BUR)