



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Southern Leyte State University

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

Higher Education Programs	Php220.841	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	61% 499 out of 816 licensure exam-takers	60%	61% 486 out of 792 licensure exam-takers	102%
		Percentage of graduates (2 years prior) that are employed	39% 564 out of 1,452 graduates	51%	56% 805 out of 1,675 graduates	110%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	92% 7,802 out of 8,519 students	100%	71% 6,561 out of 9,187 students	71%
		Percentage of undergraduate programs with accreditation	100% 27 programs	92.59%	100% 27 programs	108%

Advanced Education Programs	Php540.000	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	42% 13 out of 31 programs	21.31%	22% 19 out of 87 programs	102%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	70% 40 out of 57 research works	59.65%	63% 55 out of 87 research works	106%
		Producing technologies for commercialization or livelihood improvement	19% 11 out of 57 technologies	14.04%	30% 26 out of 87 technologies	213%
		Whose research work resulted in an extension program	2% 1 out of 57 research works	7.02%	23% 20 out of 87 research works	327%
		Output Indicators				
Percentage of graduate students enrolled in research degree programs	88% 369 out of 420 students	68.51%	83% 359 out of 434 students	121%		
Percentage of accredited graduate programs	88% 7 out of 8 programs	87.50%	100% 7 programs	114%		

Research Programs	Php8.849	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6 research outputs	5 (100%) research outputs	6 research outputs	120%
		Output Indicators				
		Number of research outputs completed within the year	65 research outputs	40 (567%) research outputs	61 research outputs	153%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	65% 42 out of 65 research outputs	25%	26% 38 out of 144 research outputs	106%

Technical Advisory Extension Programs	Php2.426	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	43 active partnership	41 (43%) active partnership	41 active partnership	100%
		Output Indicators				
		Number of trainees weighted by the length of training	12,168 trainees	8,410 (3%) trainees	9,248 trainees	110%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	76 trainees	73 (14%) trainees	73 trainees	100%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	97% beneficiaries	97% beneficiaries	99% 2,993 out of 3,025 beneficiaries	102%

STO and GASS

SUPPORT TO OPERATIONS	Php959.000	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
------------------------------	------------	---	------	------	------	------

The Southern Leyte State University shall primarily provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, forestry, science, education, commerce, engineering and related courses. It shall also undertake research and extension services, and provides progressive leadership in its areas of specialization.



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Southern Leyte State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT
<p>The Southern Leyte State University primarily provides advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, forestry, science, education, commerce, engineering and related courses. It also undertakes research and extension services and provides progressive leadership in its areas of specialization.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	<p>Php57.587</p>	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	99% Php97,978,589 Php99,023,483	100%	100% Php57,570,889 Php57,570,893	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	83% Php81,106,671 Php97,978,589	100%	96% Php55,407,349 Php57,570,889	96%
		Utilization Rate for All Earmarked Income	61% Php111,959,000 Php183,771,000	100%	46% Php105,989,000 Php232,211,000	46%
		Public Financial Management reporting requirements of COA and DBM				
		COA Financial Reports	100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
		Procurement Requirements				
		FY 2019 APP – non CSE submission	100%	100%	100%	100%
		Indicative FY 2020 APP – non CSE submission	100%	100%	0%	0%
		FY 2020 APP – CSE submission	100%	100%	100%	100%
		FY 2018 APCPI report submission	100%	100%	100%	100%
		Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)