



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Sultan Kudarat State University

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php198.914	Outcome Indicators				
		Percentage of first-time licensure exam-takers that pass the licensure exams	46% 597 out of 1,290 licensure exam-takers	40%	0%	0%
		Percentage of graduates (2 years prior) that are employed	7% 158 out of 2,234 graduates	55%	0%	0%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC identified priority programs	72% 5,081 out of 7,061 students	100%	0%	0%
		Percentage of undergraduate programs with accreditation	80% 20 out of 25 programs	81%	0%	0%
Advanced Education Programs	Php1.786	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	5% 6 out of 110 program	8%	0%	0%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	17% 19 out of 110 research works	17%	0%	0%
		Producing technologies for commercialization or livelihood improvement	1% 1 out of 110 technologies	1%	0%	0%
		Whose research work resulted in an extension program	3% 3 out of 110 research works	2%	0%	0%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	100% 2,529 students	100%	0%	0%
		Percentage of accredited graduate program	60%	65%	0%	0%
Research Programs	Php11.609	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7 research outputs	7 research outputs	0 research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	24 research outputs	17 research outputs	0 research outputs	0%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	3% 1 out of 33 research outputs	5% research outputs	0%	0%
Technical Advisory Extension Programs	Php1.728	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NSAs, SMEs, and other stakeholders as a result of extension services	7 active partnerships	8 active partnerships	0 active partnerships	0%
		Output Indicators				
		Number of trainees weighted by the length of training	2,170 trainees	1,750 trainees	0 trainees	0%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8 programs	6 programs	0 programs	0%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	98% 1,895 out of 1,924 beneficiaries	95%	0%	0%
STO and GASS						
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php94.335	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	91% Php169,692,388	100%	94% Php67,764,188	94%
			Php186,486,911		Php71,743,520	
		Disbursements BUR Ratio of total disbursement to total obligations.	60% Php102,378,945	100%	75% Php50,791,681	75%
			Php169,692,388		Php67,764,789	
Utilization Rate for All Earmarked Income	54% Php151,157,741	100%	52% Php126,278	52%		
	Php277,365,380		Php241,468			

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	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
	Procurement Requirements					
	FY 2019 APP – non CSE submission	0%	100%	100%	100%	
	Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%	
	FY 2020 APP – CSE submission	0%	100%	100%	100%	
	FY 2018 APCPI report submission	100%	100%	100%	100%	
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Assessment of CHED; Assessment of DBM RO-XII (BUR)
 Note: SKSU did not submit Form A/A1 Accomplishment report