



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Surigao Del Sur State University

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php459.896	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	108% 57.92% out of 53.44% licensure exam-takers	101.00% of the NPR	0%	0%
		Percentage of graduates (2 years prior) that are employed	80% 865 out of 1,076 graduates	56%	0%	0%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	56% 5,567 out of 9,899 students	52%	47% 5,953 out of 12,780 students	90%
		Percentage of undergraduate programs with accreditation	100% 3 programs	75%	98% 48 out of 49 programs	131%
Advanced Education Services	Php1.889	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	85% 11 out of 13 research	70%	0%	0%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	99.73% 1,114 out of 1,117 research	80%	99.56% 1,141 out of 1,146 research	124%
		Percentage of accredited graduate programs	100% 1 programs	50%	93% 13 out of 14 programs	186%
Research Services	Php8.653	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2 research outputs	2 research outputs	5 research outputs	250%
		Output Indicators				
		Number of research outputs completed within the year	86 research outputs	28 research outputs	52 research outputs	186%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	41% 35 out of 86 research outputs	6%	11% 21 out of 197 research outputs	178%
Technical Advisory Extension Services	Php7.494	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	28 active partnership	14 active partnership	36 active partnership	257%
		Output Indicators				
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	3 trainees	3 trainees	140 trainees	4667%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 11,460 out of 11,541 beneficiaries	98% beneficiaries	99% 12,462 out of 12,565 beneficiaries	101%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php79.182	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%
			Php100,410,849	Php323,252,858	Php323,252,858	
		Disbursements BUR Ratio of total disbursement to total obligations.	67%	100%	70%	70%
			Php66,836,500	Php224,821,210	Php323,252,858	
Utilization Rate for All Earmarked Income	98%	100%	97%	97%		
		Php107,769,728	Php222,021,661	Php229,786,109		
		Php110,422,591				

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	COA Financial Reports	100%	100%	100%	100%	
	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%	
	Procurement Requirements					
	FY 2019 APP – non CSE submission	100%	100%	100%	100%	
	Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%	
	FY 2020 APP – CSE submission	100%	100%	100%	100%	
	FY 2018 APCPI report submission	100%	100%	100%	100%	
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM-CARAGA (BUR)