



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Rizal Technological University     | OUTPUTS    | DEPARTMENT BUDGET<br>FY 2019<br>(in million)   | OVERALL RESULTS ASSESSMENT                    |                               |   |                               |
|------------------------------------|------------|--|---|-------------------------------|---|-------------------------------|
|                                    |            |  | SERVICE/ PRODUCT RESULTS                      |                               |   |                               |
|                                    |            |  | PERFORMANCE INDICATORS                        | FY 2018 ACTUAL ACCOMPLISHMENT | FY 2019 TARGET                          | FY 2019 ACTUAL ACCOMPLISHMENT |
| <b>ORGANIZATIONAL OUTCOMES</b>     |            |  |   |                               |   |                               |
| <b>HIGHER EDUCATION SERVICES</b>   | Php170.919 | <b>Outcome Indicators</b>  |   |                               |   |                               |
|                                    |            | Percentage of first-time licensure exam-takers who passed the licensure exams  | 67%<br>694 out of 1,041 licensure exam-takers | 56%                           | 0%                                      | 0%                            |
|                                    |            | Percentage of graduates (2 years prior) that are employed  | 0%  | 51%                           | 0%                                      | 0%                            |
|                                    |            | <b>Output Indicators</b>   |   |                               |   |                               |
|                                    |            | Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs                              | 92%<br>18,677 out of 20,349 students          | 96%                           | 0%                                      | 0%                            |
|                                    |            | Percentage of undergraduate programs with accreditation  | 93%<br>25 out of 27 programs                  | 80%                           | 0%                                      | 0%                            |
| <b>ADVANCED EDUCATION SERVICES</b> | Php3.714   | <b>Outcome Indicators</b>  |   |                               |   |                               |
|                                    |            | Percentage of graduate school faculty engaged in research work applied in any of the following:  |   |                               |   |                               |
|                                    |            | Pursuing advance research degree program (Ph.D)  | 8%<br>2 out of 26 research programs           | 71%                           | 0%                                      | 0%                            |
|                                    |            | Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)       | 58%<br>15 out of 26 research works            | 80%                           | 0%                                      | 0%                            |
|                                    |            | <b>Output Indicators</b>   |   |                               |   |                               |
|                                    |            | Percentage of graduate students enrolled in research degree programs   | 100%<br>810 graduates                         | 98%                           | 0%                                      | 0%                            |
|                                    |            | Percentage of accredited graduate programs   | 38%<br>5 out of 13 programs                   | 91%                           | 0%                                      | 0%                            |
| <b>RESEARCH SERVICES</b>           | Php8.718   | <b>Outcome Indicators</b>  |   |                               |   |                               |
|                                    |            | Number of research outputs in the last three years utilized by the industry or by other beneficiaries  | 0<br>research outputs                         | 6<br>research outputs         | 0<br>research outputs                   | 0%                            |
|                                    |            | <b>Output Indicators</b>   |   |                               |   |                               |
|                                    |            | Number of research outputs completed within the year   | 53<br>research outputs                        | 46<br>research outputs        | 40<br>research outputs                  | 87%                           |
|                                    |            | Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year                              | 6%<br>4 out of 69 research outputs            | 81%                           | 0.90%                                   | 1%                            |
| <b>TECHNICAL ADVISORY SERVICES</b> | Php8.299   | <b>Outcome Indicators</b>  |   |                               |   |                               |
|                                    |            | Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services              | 0<br>partnerships                             | 26<br>partnerships            | 0<br>partnerships                       | 0%                            |
|                                    |            | <b>Output Indicators</b>   |   |                               |   |                               |
|                                    |            | Number of trainees weighted by the length of training  | 4,582<br>trainees                             | 2,100<br>trainees             | 2,102<br>trainees                       | 100%                          |
|                                    |            | Number of extension programs organized and supported consistent with the SUC's mandated and priority programs                                | 0%<br>programs                                | 38<br>programs                | 26<br>programs                          | 68%                           |
|                                    |            | Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance | 94%<br>2,707 out of 2,874 beneficiaries       | 91%                           | 97%<br>1,219 out of 1,259 beneficiaries | 106%                          |
| <b>STO and GASS</b>                |            |  |   |                               |   |                               |
| <b>SUPPORT TO OPERATIONS</b>       | Php8.608   | Posting of ISO 9001 Quality Management System Certificate  | 100%  | 100%                          | 100%                                    | 100%                          |

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| Rizal Technological University   | OUTPUTS                                 | DEPARTMENT BUDGET<br>FY 2019<br>(in million) | OVERALL RESULTS ASSESSMENT  |                                  |                |                                  |        |  |
|--|---|--|---|----------------------------------|----------------|----------------------------------|--------|--|
|  |   |  | SERVICE/ PRODUCT RESULTS  |                                  |                |                                  |        |  |
|  |   |  | PERFORMANCE INDICATORS  | FY 2018 ACTUAL ACCOMPLISHMENT    | FY 2019 TARGET | FY 2019 ACTUAL ACCOMPLISHMENT    | RATING |  |
| <p>The Rizal Technological University is mandated to provide highly professional, scientific, technological, and special instruction in the fields of engineering and technology, education, business and entrepreneurial technology, and the arts and sciences and to promote research, extension and advance studies in its areas of specialization.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p> | GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php211.793                                   | Budget Utilization Rate   |                                  |                |                                  |        |  |
|  |   |  | Obligations BUR<br>Ratio of total obligations against all allotments.                     | 93%                              | 100%           | 100%                             | 100%   |  |
|  |   |  |   | Php126,801,263<br>Php136,275,000 |                | Php98,480,704<br>Php98,480,704   |        |  |
|  |   |  | Disbursements BUR<br>Ratio of total disbursement to total obligations.                    | 88%                              | 100%           | 81%                              | 81%    |  |
|  |   |  |   | Php85,979,092<br>Php97,712,968   |                | Php79,338,728<br>Php98,480,704   |        |  |
|  |   |  | Utilization Rate for All Earmarked Income   | 8%                               | 100%           | 28%                              | 28%    |  |
|  |   |  |   | Php62,788,753<br>Php754,522,190  |                | Php240,589,000<br>Php845,485,000 |        |  |
|  |   |  | Public Financial Management reporting requirements of COA and DBM                         |                                  |                |                                  |        |  |
|  |   |  | COA Financial Reports   | 100%                             | 100%           | 100%                             | 100%   |  |
|  |   |  | Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations | 100%                             | 100%           | 100%                             | 100%   |  |
|  |   |  | Procurement Requirements  |                                  |                |                                  |        |  |
|  |   |  | FY 2019 APP – non CSE submission  | 0%                               | 100%           | 0%                               | 0%     |  |
|  |   |  | Indicative FY 2020 APP – non CSE submission   | 100%                             | 100%           | 100%                             | 100%   |  |
|  |   |  | FY 2020 APP – CSE submission  | 100%                             | 100%           | 0%                               | 0%     |  |
|  |   |  | FY 2018 APCPI report submission   | 100%                             | 100%           | 0%                               | 0%     |  |
| Undertaking of Early Procurement for at least 50% of Goods and Services  | 0%                                      | 100%   | 0%  | 0%                               |                |                                  |        |  |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)