



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ROMBLON STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2018 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php168.509	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	93% 48.58% over 52.15% licensure exam-takers	33%	44% 609 out of 1,393 licensure exam-takers	132%
		Percentage of graduates (2 years prior) that are employed	0%	69%	0%	0%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	0%	91%	84% 7,227 out of 8,578 students	93%
		Percentage of undergraduate programs with accreditation	72% 34 out of 47 programs	60%	74% 28 out of 38 programs	123%
Advanced Education Programs	Php0.847	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	3% 1 out of 29 research program	8%	33% research program	413%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	17% 5 out of 29 research works	5%	44% 12 out of 27 research works	889%
		Producing technologies for commercialization or livelihood improvement	0% 0 out of 29 technologies	4%	4% 1 out of 27 technologies	93%
		Whose research work resulted in an extension program	0% 0 out of 29 research works	2%	22% 6 out of 27 research works	1111%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	100% 278 students	100%	100% 459 students	100%
Research Programs	Php1.143	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	3 research outputs	0 research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	47 research outputs	16 research outputs	38 research outputs	238%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0%	7%	5% 7 out of 129 research outputs	78%
Technical Advisory External Programs	Php0.886	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0 active partnership	3 active partnership	20 active partnership	667%
		Output Indicators				
		Number of trainees weighted by the length of training	3,896 trainees	3,625 trainees	4,341 trainees	120%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 trainees	3 trainees	24 trainees	800%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 3,896 beneficiaries	95% beneficiaries	0%	
STO and GASS						
SUPPORT TO OPERATIONS	Php42.998	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%

The University shall primarily provides higher technological, professional and vocational instruction and training in science, agriculture and industrial fields, as well as short-term technical or vocational courses. It also promotes research, advanced studies and progressive leadership in its areas of specialization.



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<p>The Romblon State College primarily provides higher technological, professional and vocational instruction and training in science, agriculture and industrial fields, as well as short-term technical or vocational courses. It also promotes research, advanced studies and progressive leadership in its areas of specialization.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	<p>Php55.023</p>	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	93%	100%	100%	100%	
					Php76,478,462 Php76,478,462		
		Disbursements BUR Ratio of total disbursement to total obligations.	42%	100%	43%	43%	
					Php31,920,417 Php74,758,445		
		Utilization Rate for All Earmarked Income	47%	100%	0%	0%	
		Public Financial Management reporting requirements of COA and DBM					
		COA Financial Reports	100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
		Procurement Requirements					
		FY 2019 APP – non CSE submission	100%	100%	0%	0%	
		Indicative FY 2020 APP – non CSE submission	100%	100%	0%	0%	
		FY 2020 APP – CSE submission	100%	100%	100%	100%	
		FY 2018 APCPI report submission	100%	100%	100%	100%	
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV B (BUR)