



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Quirino State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES							
<p>The Quirino State University primarily provides advanced education, higher technological, professional, technological, and vocational instruction and learning in sciences, education, agricultural, industrial technology and engineering, information technology, business management and accountancy, tourism and hospitality management, health services, criminology, non-traditional courses and other relevant fields of study. It shall also undertake research, extension services and productivity activities in support of the development of the province of Quirino and provide progressive leadership in its areas of specialization.</p>	Higher Education Services	Php86.927	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	0%	57%	58% 295 out of 506 licensure exam-takers	102%
			Percentage of graduates (2 years prior) that are employed	0%	82%	83% 456 out of 547 graduates	102%
			Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0%	89.98%	37% 1,463 out of 3,917 students	42%		
	Percentage of undergraduate programs with accreditation	0%	50%	80% 8 out of 10 programs	160%		
	Advanced Education Services	Php2.101	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	0%	38.88%	0% 0 out of 18 research program	0%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0%	44.44%	89% 16 out of 18 research program	200%
Output Indicators							
Percentage of graduate students enrolled in research degree programs	0%	88.44%	76% 108 out of 142 programs	86%			
Research Services	Php8.257	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	12 research outputs	8 research outputs	67%	
		Output Indicators					
		Number of research outputs completed within the year	0 research outputs	20 research outputs	67 research outputs	335%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0%	10%	36% 4 out of 11 research outputs	364%			
Technical Advisory Extension Services	Php15.769	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 partnerships	21 partnerships	10 partnerships	48%	
		Output Indicators					
		Number of trainees weighted by the length of training	0 trainees	3,742 trainees	5,137 trainees	137%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 programs	4 programs	5 programs	125%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0%	100%	100% 4,446 beneficiaries	100%			
STO and GASS							
SUPPORT TO OPERATIONS		Php11.464	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Quirino State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
<p>The Quirino State University primarily provides advanced education, higher technological, professional, technological, and vocational instruction and learning in sciences, education, agricultural, industrial technology and engineering, information technology, business management and accountancy, tourism and hospitality management, health services, criminology, non-traditional courses and other relevant fields of study. It shall also undertake research, extension services and productivity activities in support of the development of the province of Quirino and provide progressive leadership in its areas of specialization.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php47.216	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	99.78% Php175,546,802 Php175,937,530	100%	100% Php37,061,783 Php37,062,628	100%
			Disbursements BUR Ratio of total disbursement to total obligations.	54% Php94,003,912 Php175,546,802	100%	92% Php34,128,009 Php37,061,783	92%
			Utilization Rate for All Earmarked Income	64% Php34,175,009 Php53,459,000	100%	72% Php86,256,574 Php119,489,199	72%
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	0%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)