



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PHILIPPINE STATE COLLEGE OF AERONAUTICS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
				FY 2019 ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT		
PHILIPPINE STATE COLLEGE OF AERONAUTICS	FY 2019 (in million)							
ORGANIZATIONAL OUTCOMES								
HIGHER EDUCATION SERVICES	Php87.004	Outcome Indicators						
		Percentage of first-tie licensure exam-takers that pass the licensure exams	79% 56 out of 71 licensure exam-takers	70%	0%	0%		
		Percentage of graduates (2 years prior) that are employed	49% 1,333 out of 2,710 graduates	31%	0%	0%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	84% 16,312 out of 19,392 students	50%	97% 8,169 out of 8,455 students	193%		
		Percentage of undergraduate programs with accreditation	69% 11 out of 16 programs	20%	70% 7 out of 10 programs	350%		
STO and GASS								
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php97.636	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	94%	100%	100%	100%		
			Php31,999,865		Php49,460,658			
			Php34,098,696		Php49,460,923			
		Disbursements BUR Ratio of total disbursement to total obligations.	48%	100%	70%	70%		
			Php15,219,217		Php34,746,166			
			Php31,999,865		Php49,460,658			
		Utilization Rate for All Earmarked Income	21%	100%	13%	13%		
			Php90,232,190		Php85,423,876			
			Php437,021,855		Php677,036,977			
		Public Financial Management reporting requirements of COA and DBM						
				COA Financial Reports	100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		
Procurement Requirements								
		FY 2019 APP – non CSE submission	0%	100%	0%	0%		
		Indicative FY 2020 APP – non CSE submission	100%	100%	0%	0%		
		FY 2020 APP – CSE submission	100%	100%	100%	100%		
		FY 2018 APCPI report submission	100%	100%	0%	0%		
		Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)