



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Partido State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		SERVICE / PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
Higher Education Programs	Php235.114	Outcome Indicators						
		Percentage of first-time licensure exam-takers who passed the licensure exams	61% 340 out of 556 licensure exam-takers	42%	52% 256 out of 492 licensure exam-takers	124%		
		Percentage of graduates (2 years prior) that are employed	73% 858 out of 1,175 graduates	62%	75% 1,097 out of 1,456 graduates	122%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	52% 2,722 out of 5,255 students	29%	66% 3,294 out of 5,021 students	226%		
		Percentage of undergraduate programs with accreditation	97% 31 out of 32 programs	96% 22 out of 23 programs	94% 30 out of 32 programs	98%		
		Advanced Education Programs	Php1.165	Outcome Indicators				
				Percentage of graduate school faculty engaged in research work applied in any of the following:				
Pursuing advanced research degree programs (Ph.D)	64% 7 out of 11 resesarch work			9%	25% 3 out of 12 resesarch work	275%		
Actively pursuing in the last three (3) years (investigative research, basic and applied scientifica research, social science research)	64% 7 out of 11 resesarch work			55%	75% 9 out of 12 resesarch work	137%		
Output Indicators								
Percentage of graduate students enrolled in research degree programs	100% 320 graduates			100% 250 graduates	100% 350 graduates	100%		
Percentage of accredited graduate programs	100% 4 programs	100% 4 programs	100% 4 programs	100%				
Research Programs	Php9.353	Outcome Indicators						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6 research outputs	5 research outputs	6 research outputs	120%		
		Output Indicators						
		Number of research outputs completed within the year	50 research outputs	42 research outputs	51 research outputs	121%		
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	6% 13 out of 202 research outputs	7% 10 out of 145 research outputs	3% 5 out of 152 research outputs	48%				
Technical Advisory Extension Programs	Php0.859	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	14 active partnership	4 active partnership	4 active partnership	100%		
		Output Indicators						
		Number of trainees weighted by the length of training	14,497 trainees	12,000 trainees	14,920 trainees	124%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14 trainees	10 trainees	7 trainees	70%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	95% 10,716 out of 11,227 beneficiaries	50% 5 out of 10 beneficiaries	95% 11,296 out of 11,920 beneficiaries	190%				
STO and GASS								
SUPPORT TO OPERATIONS	Php82.090	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		

The University that provides advanced instruction and training in the arts, philosophy, sciences, technology and other graduate and professional courses. It shall also undertake advanced studies and extension services, and shall provide leadership in these areas.



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Partido State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
The University that provides advanced instruction and training in the arts, philosophy, sciences, technology and other graduate and professional courses. It shall also undertake advanced studies and extension services, and shall provide leadership in these areas.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php96.097	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	93%	100%	94%	94%
				Php106,894,088		Php177,969,961	
				Php114,982,000		Php189,284,685	
			Disbursements BUR Ratio of total disbursement to total obligations.	66%	100%	60%	60%
				Php70,334,481		Php106,851,736	
				Php106,894,088		Php177,969,961	
			Utilization Rate for All Earmarked Income	30%	100%	27%	27%
				Php55,128,866		Php52,598,000	
				Php186,583,719		Php192,741,000	
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	0%	100%	100%	100%
Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%			
FY 2020 APP – CSE submission	100%	100%	100%	100%			
FY 2018 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)