



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Pangasinan State University**

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING

**ORGANIZATIONAL OUTCOMES**

The Pangasinan State University will serve as an instrument towards the rapid development of natural and manpower resources of Region I, particularly of the Province of Pangasinan. The University will provide better service in Professional and technical training in the arts, sciences, humanities, and technology and in the conduct of scientific research and technological studies. The University shall provide advanced instruction in the arts, agricultural and natural sciences as well as in technological and professional fields.

<b>Higher Education Programs</b>	Php321.309	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers that pass the licensure exams	60% 1,546 out of 1,563 licensure exam-takers	58.75%	60% 1,736 out of 2,907 licensure exam-takers	102%
		Percentage of graduates (2 years prior) that are employed	90% 1,765 out of 1,972 graduates	54%	56% 2,340 out of 4,184 graduates	104%
		<b>Output Indicators</b>				
<b>Advanced Education Programs</b>	Php6.980	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	5% 3 out of 64 research programs	1.72%	3% 2 out of 62 research programs	188%
		<b>Output Indicators</b>				
<b>Research Programs</b>	Php22.439	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7 research outputs	7 research outputs	7 research outputs	100%
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	52 research outputs	132 research outputs	132 research outputs	100%
<b>Technical Advisory Extension Programs</b>	Php20.627	<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	40 active partnerships	28 active partnerships	30 active partnerships	107%
		<b>Output Indicators</b>				
		Number of trainees weighted by the length of training	4,888 trainees	4,500 trainees	5,778 trainees	128%
<b>SUPPORT TO OPERATIONS</b>	Php37.371	<b>Outcome Indicators</b>				
		Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
		<b>Output Indicators</b>				
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php199.730	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	91% Php224,919,762	100%	98% Php115,511,894	98%
			40% Php90,415,405	100%	74% Php85,994,230	
		Disbursements BUR Ratio of total disbursement to total obligations.	73% Php224,919,762	100%	59% Php115,511,894	59%
			Utilization Rate for All Earmarked Income	73% Php271,725,000	100%	

**STO and GASS**

<b>SUPPORT TO OPERATIONS</b>	Php37.371	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php199.730	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	91% Php224,919,762	100%	98% Php115,511,894	98%
			40% Php90,415,405	100%	74% Php85,994,230	
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<p>The Pangasinan State University will serve as an instrument towards the rapid development of natural and manpower resources of Region I, particularly of the Province of Pangasinan. The University will provide better service in Professional and technical training in the arts, sciences, humanities, and technology and in the conduct of scientific research and technological studies. The University shall provide advanced instruction in the arts, agricultural and natural sciences as well as in technological and professional fields.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)