



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Palawan State University	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
<b>Higher Education Programs</b>	Php340.121	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	54% 963 out of 1,798 licensure exam-takers	55%	56% 1,135 out of 2,034 licensure exam-takers	101%
		Percentage of graduates (2 years prior) that are employed	64% 1,102 out of 1,714 graduates	25%	32% 1,259 out of 3,885 graduates	130%
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	93% 16,193 out of 17,340 students	92%	65% 12,034 out of 18,446 students	71%
		Percentage of undergraduate programs with accreditation	45% 49 out of 108 programs	60%	65% 65 out of 100 programs	108%
<b>Advanced Education Programs</b>	Php12.946	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	31% 11 out of 35 research program	26%	16% 8 out of 50 research program	62%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	66% 23 out of 35 research works	56%	52% 26 out of 50 research works	93%
		Producing technologies for commercialization or livelihood improvement	11% 4 out of 35 technologies	11%	12% 6 out of 50 technologies	109%
		Whose research work resulted in an extension program	11% 4 out of 35 research works	6%	12% 6 out of 50 research works	200%
		<b>Output Indicators</b>				
Percentage of graduate students enrolled in research degree programs	76% 269 out of 353 students	90%	90% 349 out of 387 students	100%		
		Percentage of accredited graduate programs	63% 5 out of 8 programs	65%	63% 5 out of 8 programs	96%
<b>Research Programs</b>	Php12.948	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	14 research outputs	37 research outputs	40 research outputs	108%
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	33 research outputs	15 research outputs	15 research outputs	100%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	9% 13 out of 146 research outputs	37%	14% 6 out of 42 research outputs	39%
<b>Technical Advisory External Programs</b>	Php1.484	<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	20 active partnership	12 active partnership	62 active partnership	517%
		<b>Output Indicators</b>				
		Number of trainees weighted by the length of training	35,524 trainees	4,148 trainees	9,351 trainees	225%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	98 trainees	44 trainees	56 trainees	127%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	88% 16,349 out of 18,597 beneficiaries	70% beneficiaries	98% 5,360 out of 5,483 beneficiaries	140%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php6.419	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%

The Palawan State University (PSU) provides higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in educational and other fields, including geology and oil explorations.



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Palawan State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
The Palawan State University (PSU) provides higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in educational and other fields, including geology and oil explorations.	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php97.289	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	85%	100%	94%	94%
				Php88,269,552 Php103,384,677		Php142,173,941 Php150,960,987	
			Disbursements BUR Ratio of total disbursement to total obligations.	56%	100%	47%	47%
				Php49,652,887 Php88,269,552		Php67,013,339 Php142,173,941	
			Utilization Rate for All Earmarked Income	79%	100%	62%	62%
				Php325,455,166 Php411,031,000		Php348,609,000 Php565,701,000	
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	100%	100%	0%	0%
			Indicative FY 2020 APP – non CSE submission	N/A	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	0%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)