

		MFO ACCOUNTABILITY REPORT CARD (MARC-1)					
OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING	
<p>The Polytechnic University of the Philippines is mandated to primarily provide higher occupational, technical and professional instruction and training in the applied arts and sciences to promote applied research, advance studies, and progressive leadership in the stated fields; to offer program in the other polytechnic areas in to the addition to its present offering of ladder-type higher vocational, technical and professional programs in the areas of business and distributive arts, education and the social sciences related to the fields of commerce and business administration; and to enrich the academic program in other fields of study such as agriculture, arts and trades, and fisheries by integrating such as are necessary to produce individuals with highly-technical and managerial skills.</p>	ORGANIZATIONAL OUTCOMES						
	HIGHER EDUCATION SERVICES	Php867.624	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	66% 3,374 out of 5,108 licensure exam-taker	65%	59% 3,366 out of 5,714 licensure exam-taker	91%
			Percentage of graduates (2 years prior) that are employed	92% 6,298 out of 6,827 graduates	54%	91% 3,726 out of 4,100 graduates	168%
			Output Indicators				
			Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	80% 40,362 out of 50,406 students	79%	79% 37,872 out of 47,875 students	100%
			Percentage of undergraduate programs with accreditation	81% 124 out of 153 programs	29%	51% 77 out of 152 programs	176%
	ADVANCED EDUCATION SERVICES	Php26.446	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)		2.82%	4% 3 out of 76 research program	140%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)		18.01%	21% 16 out of 76 research program	117%
			Output Indicators				
			Percentage of graduate students enrolled in research degree programs	100% 5,223 students	100%	100% 4,465 students	100%
	RESEARCH SERVICES	Php18.406	Outcome Indicators				
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1 research outputs	1 research outputs	100%
			Output Indicators				
			Number of research outputs completed within the year	145 research outputs	115 research outputs	164	143%
			Percentage of research outputs published internationally - refereed or CHED recognized journal within the year	12% 18 out of 145 research outputs	13%	13% 39 out of 296 research outputs	101%
			TECHNICAL ADVISORY EXTENSION SERVICES	Php12.957	Outcome Indicators		
	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	145 active partnerships			101 active partnerships	107 active partnerships	106%
	Output Indicators						
	Number of trainees weighted by the length of training	4,289 trainees			3,200 trainees	6,088 trainees	190%
	Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11 programs			10 programs	10 programs	100%
	Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100%			97%	99% 3,549 out of 3,583 beneficiaries	102%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php55.378	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%



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		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%	
			Php250,959,345			Php191,799,811	100%
			Php250,963,197			Php191,799,811	
		Disbursements BUR Ratio of total disbursement to total obligations.	80%	100%	94%	94%	
			Php180,181,245			Php180,616,359	94%
			Php225,297,512			Php191,799,811	
		Utilization Rate for All Earmarked Income	17%	100%	33%	33%	
			Php182,724,844			Php597,190,411	33%
			Php1,054,876,393			Php1,808,010,007	
		Public Financial Management reporting requirements of COA and DBM					
		COA Financial Reports	100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
		Procurement Requirements					
		FY 2019 APP – non CSE submission	100%	100%	100%	100%	
		Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%	
		FY 2020 APP – CSE submission	100%	100%	100%	100%	
		FY 2018 APCPI report submission	100%	100%	100%	100%	
		Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)

