



# MFO ACCOUNTABILITY REPORT CAR (MARC-1)

Pampanga State Agricultural University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	FY 2019 (in million)	SERVICE/ PRODUCT RESULTS			RATING
				PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	
<b>ORGANIZATIONAL OUTCOMES</b>							
<p>The Pampanga State Agricultural University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of agricultural, arts and sciences, teacher education, industrial technology and engineering, information technology, business management and accountancy, non-traditional courses and other relevant fields of study. It shall also undertake research, extension services and production activities in support of the development of the Province of Pampanga and provide progressive leadership in its areas of specialization.</p>	Higher Education Program	Php238.207	<b>Outcome Indicators</b>				
			Percentage of first-time licensure exam-takers that pass the licensure exams	62% 333 out of 534 licensure exam-taker	52%	56% 310 out of 552 licensure exam-taker	108%
			Percentage of graduates (2 years prior) that are employed	74% 535 out of 727 graduates	62%	73% 702 out of 961 graduates	118%
			<b>Output Indicators</b>				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	88% 3,612 out of 4,091 students	62%	86% 4,049 out of 4,726 students	138%		
	Percentage of undergraduate programs with accreditation	94% 15 out of 16 programs	77%	92% 23 out of 25 programs	119%		
	Advanced Education Program	Php6.175	<b>Outcome Indicators</b>				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	24% 12 out of 51 research program	17%	17% 6 out of 36 research program	101%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	43% 22 out of 51 research program	20%	28% 10 out of 36 research program	139%
			Producing technologies for commercialization or livelihood improvement	18% 9 out of 51 research program	17%	17% 6 out of 36 research program	101%
			Whose research work resulted in an extension program	18% 9 out of 51 research program	17%	19% 7 out of 36 research program	118%
			<b>Output Indicators</b>				
	Percentage of graduate students enrolled in research degree programs	100% 462 students	60%	100% 115 students	167%		
	Percentage of accredited graduate programs	80% 4 out of 5 programs	77.00%	83% 5 out of 6 programs	108%		
	Research Program	Php16.439	<b>Outcome Indicators</b>				
Number of research outputs in the last three years utilized by the industry or by other beneficiaries			12 research outputs	12 research outputs	13 research outputs	108%	
<b>Outcome Indicators</b>							
Number of research outputs completed within the year			24 research outputs	17 research outputs	24 research outputs	141%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	29% 7 out of 24 research outputs published	27%	43% 13 out of 30 research outputs published	164%			
Technical Advisory Extension Program	Php8.567	<b>Outcome Indicators</b>					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	10 active partnerships	10 active partnerships	10 active partnerships	100%	
		<b>Output Indicators</b>					
		Number of trainees weighted by the length of training	3180 trainees	3,161 trainees	3194 trainees	101%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	31 programs	7 programs	8 programs	114%			
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	81% 2,575 out of 3,180 beneficiaries	81%	81% 2,593 out of 3,194 beneficiaries	101%			
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php10.452	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	



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			Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%	
				Php189,091,032		Php119,047,083		
				Php189,091,032		Php119,047,083		
			Disbursements BUR Ratio of total disbursement to total obligations.	78%	100%	69%	69%	
				Php146,837,838		Php81,584,657		
				Php189,091,032		Php119,047,083		
			Utilization Rate for All Earmarked Income	65%	100%	68%	68%	
				Php30,135,000		Php49,882,000		
				Php46,520,000		Php73,369,536		
			Public Financial Management reporting requirements of COA and DBM					
			COA Financial Reports	100%	100%	100%	100%	
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
			Procurement Requirements					
			FY 2019 APP - non CSE submission	100%	100%	100%	100%	
Indicative FY 2020 APP - non CSE submission	100%	100%	100%	100%				
FY 2020 APP - CSE submission	100%	100%	100%	100%				
FY 2018 APCPI report submission	100%	100%	100%	100%				
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)