MFO ACCOUNTABILITY REPORT CARD (MARC-1)

President Ramon Magsaysay State University

The Ramon Magsaysay Technological University, created under Republic Act 8498 dated February 12, 1998 shall offer undergraduate graduate and short-term technical courses within its area of specialization as the Board of Regents may deem necessary and undertake research, extension and production to carry out its development objectives, particularly in meeting the needs of the Province of Zambales.

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT			
		SERVICE/ PRODUCT RESULTS			
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

OUTPUTS	BUDGET	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
Higher Education Programs	Php298.402	*Outcome Indicators*				
		Percentage of first-time licensure exam-takers that pass the licensure exams	46% 414 out of 901 licensure exam-takers	51.84% 381 out of 735 licensure exam-takers	46% 459 out of 990 licensure exam-takers	**89%**
		Percentage of graduates (2 years prior) that are employed	83% 958 out of 1,156 graduates	80% 1072 out of 1,339 graduates	83% 1108 out of 1,339 graduates	**103%**
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC identified priority programs	80% 6,051 out of 1,156 students	56.00% 8,075 out of 14,420 students	76% 6,858 out of 8,966 students	**137%**
		Percentage of undergraduate programs with accreditation	72% 28 out of 39 programs	72.22% 26 out of 36 programs	91% 32 out of 35 programs	**127%**
Advance Education Programs	Php11.069	*Outcome Indicators*				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	33% 3 out of 9 research program	16.67% 2 out of 12 research program	25% 2 out of 8 research program	**150%**
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	83% 24 out of 29 research work	63% 25 out of 40 research work	80% 24 out of 30 research work	**128%**
		Producing technologies for commercialization or livelihood improvement	24% 7 out of 29 technologies	22.50% 9 out of 40 technologies	27% 8 out of 30 technologies	**119%**
		Whose research work resulted in an extension program	34% 10 out of 29 research work	32.50% 13 out of 40 research work	37% 11 out of 30 research work	**113%**
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	88% 888 out of 1,012 students	85.04% 830 out of 976 students	92% 996 out of 1,086 stidents	**108%**
		Percentage of accredited graduate program	100% 6 programs	83.33% 5 out of 6 programs	100% 7 programs	**120%**
Research Programs	Php6.918	*Outcome Indicators*				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	12 research outputs	12 research outputs	13 research outputs	**108%**
		Output Indicators				
		Number of research outputs completed within the year	43 research outputs	36 research outputs	45 research outputs	**125%**
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	26% 11 out of 43 research outputs	16.67% 6 out of 36 research outputs	18% 8 out of 45 research outputs	**107%**
Technical Advisory Extension Programs	Php8.419	*Outcome Indicators*				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	25 active partnerships	25 active partnerships	26 active partnerships	**104%**
		Output Indicators				
		Number of trainees weighted by the length of training	5,856 trainees	6,360 trainees	6,810 trainees	**107%**
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	18 extension programs	15 extension programs	16 extension programs	**107%**
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 5,389 beneficiaries	99% 5,092 out of 5,143 beneficiaries	99% 7,337 out of 7,401 beneficiaries	**100%**

STO and GASS

OUTPUTS	BUDGET	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
SUPPORT TO OPERATIONS	Php12.102	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	**100%**

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President Ramon Magsaysay State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
The Ramon Magsaysay Technological University, created under Republic Act 8498 dated February 12, 1998 shall offer undergraduate graduate and short- term technical courses within its area of specialization as the Board of Regents may deem necessary and undertake research, extension and production to carry out its development objectives, particularly in meeting the needs of the Province of Zambales.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php79.379	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	100% Php145,911,143 Php145,911,143	100%	99% Php154,733,172 Php156,150,207	99%
			Disbursements BUR Ratio of total disbursement to total obligations.	74% Php108,446,547 Php145,911,143	100%	55% Php85,347,467 Php154,733,172	55%
			Utilization Rate for All Earmarked Income	94% Php128,174,000 Php136,605,000	100%	57% Php112,144,562 Php196,811,929	57%
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
			FY 2020 APP – CSE submission	100%	100%	100%	100%
			FY 2018 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)